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2006



EAST KINGSTON TOWN REPORT 2006

ABOUT THE COVER

The front cover of this 2006 Annual Town Report depicts the current home of the East Kingston Town Offices.

The Selectmen's Office, Planning Board, Zoning Board of Adjustment, Building Inspector, Town Clerk/Tax Collector and the Conservation Commission are located in this building located at 24 Depot Road, East Kingston, NH.

Mr. Rufus Brown, one of eight children of Abraham & Betsey Brown of East Kingston, was born on June 23, 1812 and passed away in 1888. He stipulated in his will that he wished to leave money in a trust for the purpose of building and maintaining a school, which would bear his name to provide a formal education for the children of East Kingston and surrounding towns.

In 1904, Brown's Academy opened and for many years it was basically a one-room schoolhouse educating children in grades 5 through 8.

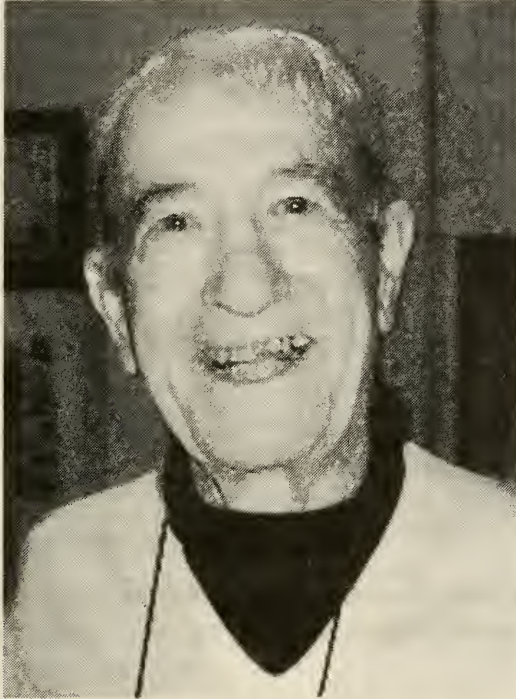
By the 1980's, Brown's Academy was educating only children in the 5th and 6th grades. A new school building was built on Andrews Lane and Brown's Academy ceased to function as a school in June 1989.

In September of 1990 the doors reopened as the home of the East Kingston Town Offices.

We extend our appreciation to Roland H. Goupil of Exeter, NH for providing the picture displayed on the front cover.

2006 East Kingston Town Report

The Town of East Kingston's 2006 Town Report, is hereby dedicated to:



DONALD H. CLARK

Don Clark officially retired as a highly valued employee of the Town of East Kingston on Tuesday, November 21, 2006.

A "surprise" retirement party was held at the East Kingston Town Hall on Monday, November 20, 2006, which was well attended by the Board of Selectmen, elected officials, fellow Town employees, and Don's wonderful wife and family members.

As Don entered the Town Hall with his wife, Priscilla, he *appeared* to be genuinely surprised, only to later reluctantly and *hilariously* reveal during his thank you speech that on the previous Saturday, he received by mail a photocopy of the announcement for a "SURPRISE informal gathering to honor the retirement of: Donald H. Clark, East Kingston Selectmen's Assistant," with the sender's congratulations and regrets for being unable to attend handwritten upon it.

CONTINUED ON PAGE 2

2006 East Kingston Town Report

Following a good laugh by everyone, including Don, the Chairman of the Board of Selectmen, Ron Morales, presented Don with a plaque inscribed as follows:

DONALD H. CLARK

In recognition and heartfelt appreciation for over 21 years of loyal service to the Town of East Kingston and its residents.

Your hard work, warm smile, and unfailing kindness in your roles as Selectman, Selectmen's Assistant, Deputy Treasurer, Welfare Agent, Historical Committee Member, and Old Home Day Fiduciary Agent, to name but a few, have contributed to making East Kingston a wonderful town in which to live.

You epitomize the true meaning of dedication, volunteerism and community spirit.

On behalf of the Board of Selectmen, Town Employees, and the Residents of East Kingston, we thank you.

March 12, 1985 – November 21, 2006

Even in retirement, Don has promised to make himself available to assist the Selectmen's Office with research, welfare assistance, and to continue his selfless volunteerism.

From all of us . . . Thank You Don.

TOWN OF EAST KINGSTON EMERGENCY CALLS

DIAL 911

BUSINESS CALLS

Building Inspector.....	642-8406	
Elementary School.....	642-3511	
Emergency Management.....	642-8406	
Fire/Burn Permits.....	642-3141	
Fire Department.....	642-3141	Non-emergency
Police Department.....	642-5427	Non-emergency
Public Library.....	642-8333	
Monday 9 AM - 7 PM, Tuesday 3 PM - 7 PM, Wednesday 1 PM - 7 PM, Thursday 3 PM - 7 PM, Friday 9 AM - 1 PM, Saturday 9 AM - 1 PM. Closed on Sundays.		
Recycling Pick-up.....	642-8406	
Recycling every other Monday 7 AM curbside.		
Rubbish Pick-up.....	642-8406	
Rubbish every Monday 7 AM curbside.		
Selectmen's Office.....	642-8406	
Monday - Friday 8 AM - 2 PM		
State Police.....	679-3333	Non-emergency
Town Cemeteries.....	642-8406	
Town Clerk/Tax Collector.....	642-8794	
Monday 6 PM - 8 PM, Tuesday 8 AM - 2 PM, Wednesday Closed, Thursday 8 AM - 2 PM and 6 PM - 8 PM, Friday 8 AM - 2 PM.		



TOWN OF EAST KINGSTON, NEW HAMPSHIRE SELECTMEN 1940 - Present

Charles W. Monahan	1940-1955
Ralph B. West, Jr.	1950-1956
Frederic L. Smith	1954-1963 / 1970-1973
Richard G. Kelley	1955-1962
Guy E. Nickerson	1956-1964
Marshall G. Bean	1962-1967
Ernest J. Moreau	1963-1969
Wesley S. Nickerson	1964-1971
Richard F. Connelly	1967-1970
Richard B. Pelley	1969-1972
William R. Osgood	1971-1974
Daniel T. Bodwell	1972-1979
David C. Andrzejewski	1973-1980 / 1983-1985
Henry F. Lewandowski, Jr.	1974-1977
William V. Chouinard, Jr.	1977-1978
Richard A. Smith, Jr.	1978-1984
Walter B. Schotterbeck	1979-1982
Donald C. Andolina	1980-1983 / 1987-1993 / 1997-2002
Nathaniel B. Rowell	1982-1989
Barbara M. Metcalf	1984-1987
Donald H. Clark	1985-1988
Raymond R. Donald	1988-1997 / 1999-2005
William A. DiProffio	1989-1995
Joseph C. Cacciatore	1993-1996
Andrew L.T. Berridge	1995-1998
James Roby Day, Jr.	1996-1999
John L. Fillio	1998-2004
Matthew B. Dworman	2003-2006
Ronald F. Morales	2004-Present
Robert J. Forrest	2005-Present
Robert A. Caron	2006-Present

ANNUAL REPORTS

OF THE

**SELECTMEN, TAX COLLECTOR, TOWN CLERK,
TREASURER, PUBLIC LIBRARY, TRUSTEES OF THE
CEMETERY, AND TRUSTEES OF THE TRUST FUNDS**

**FOR THE YEAR ENDING
DECEMBER 31, 2006**

BOARD OF EDUCATION AND SCHOOL TREASURER

**FOR THE YEAR ENDING
JUNE 30, 2006**

TOGETHER WITH THE VITAL STATISTICS OF THE

TOWN OF

**EAST KINGSTON
NEW HAMPSHIRE
2006**

**Printed by:
The Whittier Press
101 Market Street
Amesbury, MA 01913**

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TOWN OFFICERS ELECTED OFFICERS

Board of Selectmen (RSA 41:8 to 8-E) 3 year term

2009	Robert A. Caron	642-5668
2008	Robert J. Forrest	778-8365
2007	Ronald F. Morales	642-8623

Moderator (RSA 40:1) 2 year term

2008	Lawrence K. Smith	642-5538
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Road Agent (RSA 231:62 to 62-B) 1 year term

2007	Robert L. Rossi	642-5246
------	-----------------	----------

Supervisors of the Checklist (RSA 41:46-a) 6 year term

2012	Virginia E. Conti	642-8872
2010	Patricia A. Mazur	642-8033
2008	Sarah B. Lazor	642-5955

Town Clerk/Tax Collector (RSA 41:45-A) 3 year term

2007	Barbara A. Clark	642-8794
------	------------------	----------

Treasurer (RSA 41:26 to 26B) 3 year term

2007	Katherine A. Hankin	394-7415
------	---------------------	----------

Trustees of the Cemetery (RSA 31:22) 3 year term

2009	Michelle E. Burns	772-6971
2008	Henry F. Lewandowski, Jr.	642-8406
2007	Vytautas Kasinskas	772-8855
2007	Eugene V. Madej (Appt. Sexton)	642-8457

Trustees of the Public Library (RSA 202-A:6) 3 year term

2009	Joanna B. McGarry	642-9044
2009	Edward A. Lloyd, Jr.	394-7410
2008	Amy J. Robbins	772-1103
2007	Conrad V. Moses	642-4697
2007	Elizabeth S. Pruss (Appointed)	

Trustees of the Trust Funds (RSA 31:22) 3 year term

2009	Joan W. Kasinskas (3 year term)	772-8855
2008	J. Roby Day, Jr. (3 year term)	642-7956
2007	Vytautas Kasinskas (3 year term)	772-8855

NOTE: Elected Officers serve to Town Meeting of year noted

APPOINTED OFFICERS

Animal Control Officer	678-0570
Dec. 2007 Robert A. Marston, DVM	
Dec. 2007 Deborah J. Marston - Deputy	
Board of Adjustment (RSA 673:5)	642-8406
Dec. 2009 Edward A. Cardone, Alternate	
Dec. 2009 Norman J. Freeman, Sr.	
Dec. 2009 Timothy J. Allen, Alternate	
Dec. 2008 John V. Daly, Chairman	
Dec. 2008 Catherine E. Belcher, Alternate	
Dec. 2008 Peter A. Riley, Alternate	
Dec. 2007 David E. Ciardelli, Vice Chairman	
Dec. 2007 Paul E. Falman, Alternate	
Building Inspector	642-8406
Dec. 2007 Raymond R. Donald	
Dec. 2007 Kory Skalecki, Deputy Building Inspector	
Conservation Commission	642-8406
Mar. 2009 Richard S. Urwick	
Mar. 2009 Marilyn B. Bott	
Mar. 2008 Dennis G. Quintal	
Mar. 2007 James L. Nupp	
Mar. 2007 Lawrence K. Smith, Chairman	
Deputy Town Clerk/Tax Collector	642-8794
Dec. 2007 Judith M. Cash	
Deputy Treasurer	642-8406
Dec. 2007 Anne M. Rossi	
Exeter River Local Advisory Committee	
Jun. 2008 Lawrence K. Smith	
Emergency Management	642-8406
Dec. 2007 Mark A. Cook, Coordinator	
Dec. 2007 Raymond R. Donald, Deputy	
Fire Department	Emergency 911
	Business 642-3141
Dec. 2007 Alan J. Mazur, Fire Chief & Fire Engineer	
Dec. 2007 A. Robert Carter, Jr., Asst. Fire Chief & Fire Engineer	
Dec. 2007 Carl Richter, Deputy Fire Chief & Fire Engineer	

Fire Warden (Town-State appointed) 1 year term

2007	Adam J. Mazur	642-8033
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Fire Wardens (Deputies - State appointed) 3 year term

2007	Carl H. Richter	642-3141
2006	Roland D. Estabrook	642-3141
2006	A. Robert Carter, Jr.	642-3141
2006	Andrew D. Conti	642-3141
2006	Alan J. Mazur	642-3141

Health Officer (State appointed RSA 128:1) 3 year term

2009	Matthew L. Gallant	234-8196
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Historical Committee

Dec. 2007	Susan St. Martin, Chairman	642-6652
Dec. 2007	Donald H. Clark	
Dec. 2007	Janet W. Damsell	

Library

642-8333

- * Tracy J. Waldron, Librarian
- * Diane S. Sheckells, Asst. Librarian
- * Eleanor J. Hugo, Library Aide
- * Hunter Comack, Library Aide
- * Kathleen A. Barker, Library Aide
- * John R. Caswell, Library Aide

Planning Board (RSA 673:5)

642-8406

Mar. 2009	Edward A. Lloyd, Alternate
Mar. 2008	Catherine E. Belcher, Vice Chairman
Mar. 2008	J. Roby Day, Jr., Chairman
Mar. 2008	David F. Sullivan
Mar. 2007	Robert A. Marston, DVM
Mar. 2007	Richard A. Smith, Sr.
Mar. 2007	Ronald F. Morales, Ex-officio
Mar. 2007	Robert A. Caron, Ex-Officio Alternate
Mar. 2007	Robert J. Forrest, Ex-Officio Alternate

2006 East Kingston Town Report - Appointed Officers

Police Department

Emergency 911

Business 642-5427

Dec. 2007	R. Reid Simpson, Police Chief
Dec. 2007	Raymond A. Marquis, Jr., Sergeant
Dec. 2007	Dennis P. Gorski
Dec. 2007	Mark A. Heitz
Dec. 2007	Chad L. Larson
Dec. 2007	Daniel M. Perkins
Dec. 2007	Peter H. Ritson
Dec. 2007	Mark J. Smigielski

Recreation Committee

642-8406

Dec. 2007	William D. Ayers
Dec. 2007	David E. Baker
Dec. 2007	Cynthia A. Belanger
Dec. 2007	Richard P. Bourque
Dec. 2007	Michelle E. Burns
Dec. 2007	Robert C. Burns
Dec. 2007	Christopher J. Cashman
Dec. 2007	Michael J. Clarkson
Dec. 2007	Geoffrey R. Cyr
Dec. 2007	Jodi L. Day
Dec. 2007	Jeffrey M. Foy
Dec. 2007	Mary C. George
Dec. 2007	Todd M. Gibbons
Dec. 2007	Jonathan Hall
Dec. 2007	Thomas A. Heaney
Dec. 2007	Andrea Henningsen
Dec. 2007	Glenn C. Henningsen
Dec. 2007	Brad F. Hoffmaster
Dec. 2007	Joshua W. Jacobs
Dec. 2007	Justin M. Jacques
Dec. 2007	David S. Keith
Dec. 2007	Jennifer S. Keith
Dec. 2007	William J. LaCouture, Chairman
Dec. 2007	Susan L. Marston
Dec. 2007	David G. Miller
Dec. 2007	Senan P. Murdock
Dec. 2007	Daniel P. Nally
Dec. 2007	Joseph V. Orlando
Dec. 2007	Stacy L. Penna
Dec. 2007	Thomas G. Penna
Dec. 2007	Donald J. Perreault
Dec. 2007	Andrea B. Perrella

2006 East Kingston Town Report - Appointed Officers

Recreation Committee - continued 642-8406

Dec. 2007	John H. Peters, V.
Dec. 2007	Jonathan F. Rice
Dec. 2007	Damon C. Robbins
Dec. 2007	Catherine J. Skalecki
Dec. 2007	Kory Skalecki
Dec. 2007	Brett W. Smith
Dec. 2007	Robert K. Smith
Dec. 2007	Ronald J. Terrill
Dec. 2007	Julie A. Urwick
Dec. 2007	Steven M. Wadlin
Dec. 2007	Lance F. Weed
Dec. 2007	Cara A. Whittum
Dec. 2007	Louise A. Wolsey
Dec. 2007	David W. Young
Dec. 2007	Julie R. Young
Dec. 2007	Katherine L. Zecchini

Rockingham Planning Commission 778-0885

Mar. 2009	James Roby Day, Jr.	642-7956
Sep. 2007	Lawrence K. Smith	642-5538

Safety Committee 642-8406

Dec. 2007	Deborah G. Gallant, Chairman
Dec. 2007	Alan J. Mazur
Dec. 2007	Conrad V. Moses
Dec. 2007	Raymond A. Marquis

Town Custodian 642-8406

* Eugene V. Madej

Town Office Staff 642-8406

- * Deborah G. Gallant, Administrative Assistant I
- * Cheryll A. Hurteau, Administrative Assistant II
- * Donald H. Clark, Selectmen's Assistant

Welfare Agent 642-8406

Dec. 2007	Deborah G. Gallant, Deputy
Dec. 2007	Cheryll A. Hurteau

Contracted Auditors

Plodzick & Sanderson Professional Association

Note: * Indicates Town employees, not appointed

STATE OF NEW HAMPSHIRE

Governor

John Lynch **271-2121**
State House, 25 Capitol St., Concord, NH 03301
Webster.state.nh.us/governor

State Representatives District 11

Mary M. Allen **382-5665**
39 Pond St., Newton, NH 03858-3415

Kimberley S. Casey **772-8506**
109 Giles Road, East Kingston, NH 03827
CaseyCorps@aol.com

State Senator District 23

Margaret W. Hassan **772-4187**
48 Court St., Exeter, NH 03833

Governor's Executive Council

Beverly A. Hollingworth **926-4880**
209 Winnacunnet Rd., Hampton, NH 03842
bhollingworth@nh.gov

County Commissioner District 2

Maureen Barrows **679-9350**
119 North Road, Brentwood, NH 03833

UNITED STATES

U.S. Senators

Judd Gregg **431-2171**
99 Pease Blvd., Portsmouth, NH 03801
mailbox@gregg.senate.gov

John E. Sununu **625-5585**
1 NH Avenue, Portsmouth, NH 03801

U.S. Congressman

Carol Shea-Porter **641-9536**
33 Lowell St., Manchester, NH 03101
http://Shea-Porter.house.gov/

TOWN OF EAST KINGSTON REPORT

I appreciate the opportunity to serve you as your state senator and want to report from the New Hampshire State Senate on some of the more important issues we face in District 23 and throughout the state.

Last session, I worked on issues that many constituents had told me were important to them: expanding fuel assistance for citizens struggling with skyrocketing heating costs this winter; stabilizing small business health insurance rates and reducing the cost of health care and prescription drugs; strengthening state ethics laws; offering a state match for public health spraying in communities whose residents are threatened by the spread of mosquito borne illness (EEE and West Nile viruses); enhancing consumer protections for our residents, especially with regard to identity theft; strengthening protection for New Hampshire's children against sexual predators; safeguarding homeowner and landowner rights relating to Eminent Domain; and protecting privacy and voter protection rights for New Hampshire's residents amidst federal law changes. I also worked with Governor Lynch and others to pass a balanced, lean, and effective state budget and with my fellow legislators to provide funding essential to our efforts to save the Portsmouth Naval Shipyard. I continue to serve as Chair of the Great Bay Estuary Commission and hope that our efforts to provide an open and inclusive Commission process will result in thoughtful and creative efforts to ensure that our region's wastewater treatment is environmentally and economically sound.

The Town of East Kingston received \$1,322,625.30 in state funding in 2006. Education grants made up 1,134,801.00 of this total. The balance of state aid consists of the following: \$49,157.79 in building aid, \$18,452.30 in special education aid, \$71,295.14 from the Rooms and Meals Tax, \$35,207.00 for Highway Block Grants, \$1,078.07 from the Railroad Tax, and \$12,632.00 for Revenue Sharing.

During this session, I will serve on four senate committees: Capital Budget, Public and Municipal Affairs, Energy, Environment, and Economic Development, and Finance. As our legislative session proceeds, I hope to focus on several key issues important to all of us: helping New Hampshire's working families by increasing the minimum wage, protecting New Hampshire citizens' health by supporting the smoking ban in restaurants and bars and increasing health care access; making the internet more safe for our children; protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program; and supporting the Governors initiative to reduce the dropout rate in our high schools. I will also be an active participant in defining an adequate education and helping our state find a predictable, sustainable, and fair way of ensuring that all of our children have access to a quality education. I am sure that there are many other issues that you may want to bring to my attention, and I welcome you to do so.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-2111, or email me at maggie.hassan@leg.state.nh.us. I thank you for the privilege of serving as your state senator.

Respectfully Submitted,

Senator Maggie Wood Hassan - District 23

SELECTMEN'S STATE OF THE TOWN

Every year presents new opportunities and challenges for the Town of East Kingston as well as for the Selectmen's Office and always change is inevitable. We welcomed Selectman elect Rob Caron in March 2006 and in November, after 21 years of faithful dedicated service to our community, bid a fond farewell to retiring Selectmen's Assistant Don Clark. In addition to this office, Don has held the following offices over the years: Deputy Treasurer, Selectman, Welfare Agent, Old Home Day Fiduciary Agent, and Historical Committee member. We extend a grateful thanks to Don for his tireless efforts and countless contributions to the Town over more than two decades; he will be sorely missed. His community service is commendable with Don always going that extra mile beyond anything ever asked of him.

With the land donation from Franklin Park, LLC for the construction of a new police station and the citizens' passage of \$850,000 at the 2006 Town Meeting, construction began on July 17, 2006 and the new station is on time to open in early January 2007 and will come in under budget. A big thanks to former Selectman Matthew Dworman for acting as a Clerk of The Works monitoring both the construction and approving all invoices, and Selectman Rob Caron as the Police Department Liaison who has also assisted in bringing this project to fruition.

The Fire Department has a new full time Fire Chief as of January 1, 2007, with the promotion of its own previous volunteer Chief Alan Mazur. We extend our thanks to the new full time Chief and all of the volunteers for the service they provide to the Town. This position will provide better service to the community with the Chief being available to perform his duties in a more timely manner.

The Waste Disposal and cost-savings Recycling Program continues to be embraced by most, criticized by a few, and yes sad to say, even abused by a small number of residents that appear resistant to change. On a positive note, curbside recycling efforts this first year are doing well with recycling growing to 16% vs. previous efforts of 10% collected in the frequently abused Town recycling center that we were forced to close. We continue to look for improvements to curbside service and the implementation of the recycling program. We hope the citizens will make it their personal goal to double their recycling efforts which will strengthen this cost-savings' program, lessen the negative impact on the environment, and make it even more successful in our community in the future. We will have a warrant article at Town Meeting to ask the citizens of East Kingston if they wish to go to weekly recycling for an additional cost of \$20,000 per year.

2006 East Kingston Town Report - Selectman's State of the Town

The tax rate for 2006 was set at \$20.26 per \$1,000.00 evaluation based on 82% equalization. The breakdown is: Town = \$2.68 (13%), County = \$0.96 (5%), School = \$16.62 (82%). The school portion breakdown is: COOP = \$9.19 + Local = \$7.43 = \$16.62. The total rate increase over 2005's \$19.20 is \$1.06 or 5.5%. The Town portion for 2006 went down from \$2.73 in 2005 to \$2.68 or 1.8%. The County portion for 2006 went up from \$0.92 in 2005 to \$0.96 or 4.3%. The COOP school for 2006 went up from \$8.42 in 2005 to \$9.19 or 9.1%. The Local school portion for 2006 went up from \$7.13 in 2005 to \$7.43 or 4.2%. The schools continue to be the driving force in the increase in property taxes and will be for the foreseeable future.

Our newest elderly housing developments are building out rapidly and nearing completion with 40 new homes in Cricket Hill, 66 homes in Maplevale Farms and Woods, 36 in Country Hills, and 11 in the Cornerstone development, for a total of 153 "over 55" homes. As of December 31, 2006, East Kingston has 751 single residential homes with 132 elderly housing units for a total number of 883 homes in our community. The increase in the Veteran's exemption was voted and approved at Town Meeting in March 2005 allowing for \$500 per Veteran vs. \$100. East Kingston continues to be one of the fastest growing communities in NH. The town grew 7.62% between the years 2000 and 2005.

Conservation easements continue to preserve and maintain the open spaces in and around town as well as the unique character and appearance of East Kingston. Under Warrant Article #7 from the March 2003 Town Meeting and the conscientious efforts of the Conservation Commission, East Kingston was able to add an additional ten parcels totaling over 432 acres for an expenditure of \$2,154,000 from the original \$4M Bond approved by the citizens in 2003 for use in obtaining conservation easements to preserve open spaces and thus eliminate the possibility of development to much of the farm land and beautiful vistas around East Kingston.

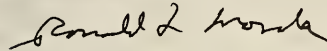
With the serious threat of EEE growing statewide and found in most of the surrounding communities, a spraying was undertaken in Town in October of 2006 at a cost of \$1,000. The Selectmen met with State Senator Maggie Hassan and State Representative Kimberley Casey to discuss the long-term goals of addressing this problem. This is not a town problem. It's a regional problem and needs to be addressed with a regional solution if we are to successfully combat this threat to our citizens. We look to the NH Legislature to address this issue upon reconvening in 2007.

We thank the outstanding office staff for the contributions they make daily with the myriad of functions presented to the Selectmen and individual care they put forth in responding to the citizens and helping each solve issues they may have.

2006 East Kingston Town Report - Selectman's State of the Town

Our thanks to the citizens of East Kingston for entrusting us to work on your behalf to meet the needs of the community always striving to promote the health, welfare, and safety of all of its citizens.

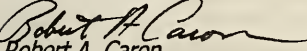
Respectfully submitted,



Ronald F. Morales, Chairman



Robert J. Forrest



Robert A. Caron

TOWN MEETING 2006

The annual Town Election was called to order on March 14, 2006 at 8:00AM by the Assistant Moderator, Lawrence K. Smith.

School Ballot

School Board Member; 3 yr. term:	David G. Miller	401
School District Treasurer; 1 yr. term:	Ellsworth T. Russell	454
School District Clerk; 1 yr. term:	Thomasina F. Levesque	454
School District Moderator; 1 yr. term:	Lawrence K. Smith (write in)	24

Exeter Region Cooperative School District Ballot (East Kingston voting results only)

ERCS Board Member (Exeter); 3 yr. term:	Townley Chisholm	187
	Roy Morrisette	297
ERCS Board Member (Stratham); 3 yr. term:	Patricia "Patty" Lovejoy	298
	Luke Pickett	178
ERCS Board Member (Newfields); 3 yr. term:	Raymond Trueman	393
ERCS District Moderator; 1 yr. term:	Charles F. Tucker	440

Exeter Region Cooperative School District Articles

Article 1

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES 269 NO 151

Article 2

Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the four year period from September 1, 2006 to August 31, 2010 which calls for the following increases in salaries and benefits totaling:

2006 East Kingston Town Report - 2006 Town Meeting

Year	Estimated increase
2006-07	\$ 995,183
2007-08	\$1,017,791
2008-09	\$1,079,961
2009-10	\$1,092,049

and further raise and appropriate the sum of \$995,183 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year:

YES 325 NO 180

Article 3

Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Regional Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2006 to August 31, 2009 which calls for the following increases in salaries and benefits totaling:

Year	Estimated increase
2006-07	\$ 159,277
2007-08	\$ 70,183
2008-09	\$ 71,058

and further raise and appropriate the sum of \$159,277 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and the benefits over those of the appropriation at current staffing levels paid in the prior fiscal year:

YES 317 NO 187

Article 4

Shall the District, if Article 2 and/or 3 are defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 and/or 3 cost items only?

YES 332 NO 157

Article 5

Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for improvements to the stadium, athletic fields, and other ancillary facilities at the New Exeter High School. (This amount is interest earned on bond proposals.)

YES 282 NO 216

Article 6

Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly known as the Exeter Area Junior High School, land and buildings, on such terms (including sales price) as the School Board shall determine are in the best interest of the District?

YES 338

NO 161

Article 7

On Petition of Maureen Barrows and others:

Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center at a sum to be determined by the School Board upon receipt of a new appraisal of the land and buildings including demolition costs to be conveyed by an appraiser chosen by the School Board and on such terms and conditions as the School Board may determine?

YES 335

NO 163

Article 8

On petition of Elizabeth Stevens and others:

To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington, to be managed by the Kensington Conservation Commission for the conservation and protected from development with a conservation easement held by a qualified Land Trust. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights, plus the transaction costs.

YES 184

NO 309

Town Ballot

Selectman; 3 yr. term:	Robert A. Caron	208
	Matthew B. Dworman	169
	Matthew R. Parker	117
Trustee of Public Library; 3 yr. term:	Edward A. Lloyd, Jr.	362
(vote for 2)	Joanna "Postle" McGarry	392
Moderator; 2 yr. term:	Lawrence K. Smith	39
(write in)		
Trustee of the Cemetery; 3 yr. term	Michelle E. Burns	471
Trustee of Trust Funds; 3 yr. term:	Joan W. Kasinskas	473
Road Agent; 1 yr. term:	Robert L. Rossi	486
Supervisor of the Checklist; 6 yr. term:	Virginia E. Conti	485

East Kingston Warrant Articles

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

INSERT a new Paragraph E.10 in ZONING ORDINANCE ARTICLE XVI – HOME OCCUPATIONS, and renumber the old paragraph E.10 as paragraph E.11. The new language shall read:

10. *Administrative support for businesses or services that are conducted off-site of the residential premises and which meet ALL the standards outlined under paragraph C. Standards above. Examples of these types of businesses include, but are not limited to, carpentry, electrician, general contracting, septic services, landscaping, etc.*

(Adopted 3/06)

(Planning Board comment – It is recognized that residents who conduct business from their homes with the work activity performed off-site would not compromise the residential character of a property or its neighborhood, so long as all the home occupation ordinance standards provisions are met.)

YES 405 NO 91

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

CHANGE Paragraph F. Permit Required: in ZONING ORDINANCE ARTICLE XVI – HOME OCCUPATIONS to read:

- F. Permit Required: An annual permit to operate each home occupation must be obtained from the Board of Selectmen during the second quarter of the calendar year beginning in 1989 (permit cost: \$25.00). Agricultural/Farm home occupations and Family Day Care operations (up to six pre-schoolers plus up to three school-aged children (see Section E.5.)) shall be exempted from these permitting procedures. **(Amended 3/90, 3/91, 3/96 and 3/06)**

*The charge for an annual permit shall be not less than \$50.00 to cover the costs for Board of Selectmen review, administration and enforcement of the ordinance. **(Amended 3/06)***

Businesses who owners can demonstrate that they do not create any traffic, visual, or other impacts on the neighborhood (above and beyond those impacts

resulting from the residential use of the property) may be exempted by the selectmen from these permitting procedures *by virtue of being "invisible."* Exemption from the permitting procedures does not relieve anyone from compliance with the provisions of this and all other sections of the zoning ordinance. **(Adopted 3/97, Amended 3/06)**

A minimum annual fee of \$25.00 shall be charged to those home occupations identified as "invisible" to defray the administrative costs of annual review and Board of Selectmen oversight. (Adopted 3/06)

(Planning Board comment – The original fee was set in 1989. Our municipal "cost of doing business" has more than doubled since then as a consequence of inflation and increased spending on services and schools. Establishing a minimum fee allows for adjustment to changing costs, as well as accounting for costs incurred from any action required of the Code Enforcement Officer. Home occupations deemed to be invisible still require the selectmen annually review their continued status as such.)

YES 361 NO 131

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

CHANGE Paragraph A.5. in ZONING ORDINANCE ARTICLE XVII – BUILDING INSPECTOR & PERMITS to read:

5. Any person reconstructing or constructing (for the first time) *constructing or reconstructing* a sanitary system must obtain a permit from the Building Inspector. There is a fee of \$35 for the review of the septic plan and a fee of \$15 for the permit. *A minimum fee of \$50.00 shall be charged for the initial review of each septic system plan, and subsequent reviews by the Building Inspector or Board of Selectmen for revisions or modifications to the original plan shall incur the standard hourly administrative charge. (Amended 3/99, 3/06)*

A minimum fee of \$25.00 shall be charged for the permit. (Amended 3/06)

(Planning Board comment – Septic systems for multiple dwelling/building subdivisions can be complicated, and require repeated review. The permit fee should cover administration of a State requirement. Establishing a minimum fee allows for adjustment to changing costs, as well as accounting for costs incurred from any action required of the Code Enforcement Officer.)

YES 396 NO 110

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND the *last sentence* of Paragraph B.3. in Zoning Ordinance Article XII – ELDERLY HOUSING to read:

3. ...The total number of elderly housing units shall not exceed fifty *twenty-five* (25) percent of the total number of standard dwelling units in the Town of East Kingston.

(Added 3/04) (Amended 3/05) (Amended 3/06)

(Planning Board comment – A reduction of that permitted portion of housing is in the interest of the Town to stabilize the shifts in demographics already experienced, and not out of line with other local communities' practices.)

YES 394 NO 117

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

CHANGE the sentence in the introductory paragraph of Zoning Ordinance Article II – DEFINITIONS which presently reads:

"The word 'building' includes the word 'structure'."

to read:

"The word 'building' includes the word 'structure' *as used throughout the body of East Kingston Zoning Ordinances and regulations is intended to mean a particular form of enclosed structure used as shelter.*"

and

CHANGE the definition of "BUILDING" to read:

"**BUILDING:** Any structure, enclosed and isolated by exterior walls *and roof intended for use as a shelter, which is* constructed or used for residence, dwelling, business, industry, other public or private purposes, or accessory thereto, excluding structures for crops."

and

INSERT after the definition of "STREET" a NEW DEFINITION for "STRUCTURE" to read:

"STRUCTURE: All manner of buildings, constructions, or combinations of mutually connected and dependent parts or elements. The use of a structure includes, but is not limited to, any and all human activity such as animal husbandry, agriculture, industry and commerce, conservation, and the protection of property rights."

(Planning Board comment – Confusion can be avoided when using ordinances and regulations if the meanings of "building" and "structure" are clearly understood. All buildings are structures, but not all structures are buildings.)

YES 441 NO 93

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

CHANGE the last sentence of Paragraph C. of Zoning Ordinance Article IX – LOT AREA AND YARD REQUIREMENTS to read:

"All other buildings structures (detached garages, sheds, animal shelters, etc.), with the exception of fences, shall be at least 10 feet from adjacent side and rear property lines."

(Planning Board comment – The original language includes garages as an "other" building. There is no distinction between attached or detached garages, and that could lead to a dwelling with an attached garage ten feet from a property line.)

and

DELETE present language in Paragraph F. and replace with new language to read:

"F. Any non-conforming lot of record is buildable, provided it passes State standards for soil conditions, and meets current Town setbacks for structures."

(Planning Board comment – The original language could be understood to mean that if two or more non-conforming lots are combined, but yet still do not constitute a conforming lot, the combination might then become "buildable." At issue was the creation of a "new" lot of record, which must then comply with current ordinance and regulation standards. This change provision clarifies statutory intent, and the Town's present practice.)

NH RSA 674:24 DEFINITIONS states in paragraph II that "An undersize lot is permissible if it passes state standards for soil conditions and substantially meets the requirements here and if in existence on the date of adoption of this ordinance." RSA

674:39-a VOLUNTARY MERGER describes when a public hearing would not be required to join 2 or more contiguous lots, and states that "No such [resulting] parcel shall thereafter be separately transferred without subdivision approval." It follows that such a merger creates a new lot of record which must now conform to current ordinance standards, as was addressed by RSA 674:24.)

and

CHANGE Paragraph H. Note 1 to read:

"1. All other buildings structures (detached garages, sheds, animal shelters, etc.), with the exception of fences, shall be at least 10 feet from adjacent side and rear property lines."

YES 380

NO 114

8. Are you in favor of the adoption of Amendment No. 7 as proposed by the citizens petition of Peter M. Jewett and 25 other registered voters of the Town of East Kingston for the Town of East Kingston Zoning Ordinance as follows:

The undersigned legal voters of the town request that the zoning ordinance of the Town be amended by adding the following provision and deleting any provisions inconsistent therewith:

ARE YOU IN FAVOR OF THIS AMENDMENT BY PETITION FOR THE TOWN ZONING ORDINANCE AS FOLLOWS:

To change the zoning of Tax Map 14 Block 2 Lot 5 from Residential to Commercial.

(Administrative note: The address of MBL 14-2-5 is 89 Main Street, the site of Carmen's Diner.)

(Planning Board comment – The Planning Board does **NOT** recommend approval of this article. The Board's reasoning is:

- 1) This proposal is inconsistent with East Kingston's Master Plan in which the citizens have repeatedly expressed their goal and vision for the Town to preserve its rural/agricultural environment.
- 2) The proposal is not a part of a comprehensive plan to direct growth and development as addressed in the Master Plan, and any benefits of rezoning this single parcel accrue entirely to one landowner.

- 3) The present, non-conforming use of the property is a restaurant, which the Town considers "grandfathered." Were the zoning to be changed to Commercial from Residential/Agricultural, any number of different businesses would then be permitted that could alter the character of the neighborhood, and adversely impact the surrounding environment.
- 4) The area presently includes a substantial amount of open space, at least one large working farm, and several pre-Revolutionary War houses. Changing the zoning of this one parcel would not advance the health, safety, and welfare of the community, and this area of the Town in particular.

The Board concluded that this proposal does not support a public purpose, would be considered arbitrary, and may be subject to invalidation as unlawful spot zoning.)

YES 170 NO 341

The Assistant Moderator, Lawrence K. Smith, opened the meeting at 8:00 PM. There were approximately 358 voters in attendance.

The Assistant Moderator explained that the two bond articles, library and police station, would be up first and that there would be discussion on each of them, and then voting for both of them at the same time and that the polls would be open for at least one hour which is a requirement when voting on a bond article.

9. To see if the Town will vote to raise and appropriate the sum of eight hundred fifty thousand dollars (\$850,000), for the purpose of constructing a new public library on town owned property, located at 47 Maplevale Road, known as Map, Block, Lot #09-07-13, and the costs and expenses reasonably related thereto; and to authorize the Board of Selectmen to act on behalf of the Town in connection with the project and to further authorize the withdrawal of one hundred eighty five thousand dollars (\$185,000) from the existing Library Capital Reserve Fund established at the 1997 Town Meeting, for said purpose, and to further authorize the issuance of not more than six hundred sixty-five thousand dollars (\$665,000) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to also authorize the Board of Selectmen to issue, negotiate, and regulate such bonds and/or notes and to determine the rates of interest thereon, as shall be in the best interest of the Town.

TO BE VOTED ON BY BALLOT – 2/3 VOTE REQUIRED

Motion made by: Matthew Dworman

Seconded: Sandra Champagne

Discussion: Ted Lloyd, Library Trustee, asked to make an amendment to article 9 by replacing \$185,000 with the sum of \$190,000 and he moved to replace \$665,000 with the sum of \$660,000.

Amendment seconded by: Joanna Postle McGarry

Discussion on Amendment: Ted Lloyd explained that when the warrant article was originally written, they had \$185,000 in the Capital Reserve Fund. At the present time, they have over \$190,000 so they were proposing to use it with this project and reduce the amount of the bond.

Vote on amendment: Passed

Ted Lloyd continued with his presentation of the proposed library as amended with further discussion coming from the floor.

10. To see if the Town will vote to raise and appropriate the sum of eight hundred fifty thousand dollars (\$850,000) for the purpose of constructing a new police station on town owned land, located at 3 Bowley Road, known as Map, Block, Lot #11-02-39, and the costs and expenses reasonably related thereto; such sum to be raised by the issuance of serial bonds or notes not to exceed eight hundred fifty thousand dollars (\$850,000) under and in compliance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity and other terms thereof, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town.

TO BE VOTED ON BY BALLOT – 2/3 VOTE REQUIRED

Motion made by: Ronald Morales

Seconded: Marie Robie

Discussion: Chief of Police, Reid Simpson, spoke of the reduction in size of the building as well as reduction of cost by over \$150,000 from last year. He said that there would be no area for expansion on this building.

There was further discussion from the floor.

Polls opened at 8:26 PM

Polls closed at 9:49 PM

358 ballots cast

Results were announced at 10:12 PM.

Article 9 results:

YES 230 NO 127* (failed)

Article 10 results:

YES 238* (passed) NO 119*

To see if the Town will vote to raise and appropriate the sum of one million six hundred thousand dollars (\$1,600,000) less estimated revenues to defray Town charges for the ensuing year.

Motion made by: Robert Forrest

Seconded: Robert McPhee

Discussion: None

Voted: **Passed**

12. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the existing Library Capital Reserve Fund established at the 1997 Town Meeting.

Motion made by: Matthew Dworman

Seconded: Roland Leary

Discussion: J. Roby Day asked for a motion to amend the amount of \$50,000 to \$100,000 to be added to the Library Capital Reserve Fund.

Amendment seconded by: Sarah Lazor

Discussion on Amendment: Ted Lloyd asked the people that if they vote to amend this article, to please be serious and vote yes for the article as amended.

Vote on amendment: Passed

Discussion on article as amended: None

Voted: **Passed**

13. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting.

Motion made by: Ronald Morales

Seconded: Marie Robie

Discussion: Roland Leary inquired if the Fire Department wanted to buy more fire apparatus or keep up with what they already have.

Robert Carter, Assistant Fire Chief, said they have a 20 year cycle with the fire apparatus they presently have, replacing those, on a rolling basis, after twenty years.

Voted: **Passed**

14. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at the 1993 Town Meeting for the purpose of the next revaluation of the Town.

Motion Made by: Robert Forrest

Seconded: Sandra Champagne

Discussion: None

Voted: **Passed**

15. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed.

Motion Made by: Matthew Dworman

Seconded: Ronald Morales

Discussion: Nancy Parker asked where the salt shed would be located and Matthew Dworman said that was unknown. He said it was a future need and expense that could run in excess of \$100,000. Presently, the town uses the Road Agent's backyard/barn but Robert Rossi will not be our road agent forever.

Curtis Jacques suggested sharing a facility with another town and Matthew Dworman said that was an option that could be investigated.

Voted: Passed

16. On petition of Anne M. Rossi and 55 other registered voters of the Town of East Kingston to see if the Town will: Whereas, we the townspeople of East Kingston, NH instruct the Selectmen to:

1. Return to the method of rubbish collection used by the town prior to October 2005 (ie. owner owned, multiple barrels, no limit on quantity); and
2. Return the Recycling Center to its former location, open it to all town residents and keep it open at least two days per week (one day being Saturday and the other to be decided by public choice. The Selectmen are further instructed, as need be, to spend up to \$10,000 to install gates to the premises and to later install video surveillance to deter the possibility of illegal dumping.

Motion made by: Richard Poelaert

Seconded: Robert Nigrello

Discussion: Ronald Morales shared information, history, costs, and statistics on the new program vs. the old program. Voters spoke of their dissatisfaction and/or support of the current system. Ronald Morales said that they are projecting a \$13,000 savings over last year's budget.

Robert Caron asked to amend article 16, paragraph 2, and replace with the following: "institute curbside recycling to all town residents with no exclusion of East Kingston taxpayers thus contributing to the state of New Hampshire's recycle goal of 40% under

RSA 149-M:23."

Amendment seconded by: David Sullivan

Discussion on Amendment: Matthew Dworman said that they have no authority to change the previous articles. He said the bylaws of each of the associations are beyond their control and beyond their ability as Selectmen and as a town.

Ronald Morales suggested to the over 55 communities that they could come up with a recycle program similar to the town's and see a reduction in their costs.

Vote on amendment: Failed

Discussion on original article: Bruce Allen asked what the cost would be if this article passed and Ron Morales said \$33,000.

Motion to move question: Curtis Jacques

Seconded: Dusty Decatur

Vote on moving question: Failed

Further discussion on article: Gordon Bibbins suggested putting it back the way it was until we get it right.

Norman Brandt questioned why other trash companies, such as Best Way, weren't considered.

Further discussion from the floor continued.

Motion to move question: Matthew Dworman

Seconded: Dusty Decatur

Vote on moving question: Passed

Voted: Failed

17. On petition of Richard Maresca and 30 other registered voters of the Town of East Kingston to see if the Town will: As a resident of the Town of East Kingston, NH, are you in favor of raising the veteran's tax credit from the sum of \$100 to the sum of \$500? This is authorized by the State for a Town to allow the veteran's exemption for a tax credit up to \$500. Every resident of this state who served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged from the service is qualified to receive the tax credit.

Motion: Sandra Champagne

Seconded: Richard Pothier

Discussion: Matthew Dworman asked to amend article to increase the veteran's tax credit to \$150.00.

Amendment seconded by: Ronald Morales

Discussion on Amendment: Joseph Demaria spoke of other towns that have done this recently. He said that this article is the cheapest item voted on tonight.

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Motion to move question: J. Roby Day

Seconded: Dusty Decatur

Vote on Amendment: Failed

Motion to move question: Ted Lloyd

Seconded: J. Roby Day

Voted: **Passed**

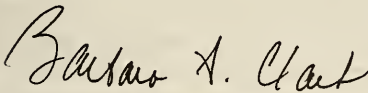
18. To transact any other business that may legally come before this meeting.

A salary review committee needs to be appointed to look at salaries of election officials for next year's town meeting. The Assistant Moderator is looking for committee members as soon as possible.

Ted Lloyd made a motion for a recount of the library vote and the Assistant Moderator informed him that we would check with the Secretary of State's office in the morning on the correct process for this.

The assistant moderator declared the meeting adjourned at 11:25 PM.

Respectfully submitted,

A handwritten signature in cursive script, reading "Barbara A. Clark".

Barbara A. Clark, Town Clerk

2005 AUDITOR'S REPORT

(Prior Year)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire 03301-5063 -603-225-6996 - FAX 224-1380

In planning and performing our audit of the Town of East Kingston for the year ended December 31, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following condition was noted that we do not consider to be a material weakness:

East Kingston Public Library—Disbursements

1. Supporting documentation was not on file for disbursements made from the public library fund.
2. Disbursements from the fund were not approved prior to payment.

We recommend that all disbursements have properly approved supporting documentation prior to being paid.

FOLLOW-UP TO PRIOR-YEAR MANAGEMENT LETTER COMMENTS

Tax Collector

During our audit of the Tax Collector's records, we found the following New Hampshire statutes had not been complied with:

- **RSA 80:77-a Notice to Mortgagees** - states in part that " a warning that the legal interest of the taxpayer and each mortgagee will be extinguished by the tax lien deed if the legal interest in property is not redeemed." We found that the *No-notice to Mortgagee of Impending Tax Deed* did not contain this notification. This year, we found the tax collector had complied with this statute.
- **RSA 80:70 Notice of Redemption** - states in part "when full redemption is made, the tax collector shall within 30 days after redemption notify the register of deeds of the act..." This year, we again found a problem in this area.

We recommend that the tax collector send a "Notice of Redemption" to the registry of deeds at least on a monthly basis.

Tax Collector/Town Clerk Remittances

While the Tax Collector/Town Clerk makes deposits on a regular basis, no report of the deposits is made to the Town treasurer and bookkeeper on a regular basis. For cash flow and reconciliation purposes, copies of the deposits should be remitted to both parties as made, and then reconciled by all at month-end. This year, we again noted the same problem.

We recommend that the tax collector send a "Notice of Redemption" to the registry of deeds at least on a monthly basis.

New Reporting Standard

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of East Kingston for the fiscal year ended December 31, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing

2006 East Kingston Town Report - 2005 Auditor's Report

standards as we have in past years, we have issued an adverse opinion this year because the financial statements are not presented following the model presented by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply the figures are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the Town take action to implement GASB Statement No. 34 as required by accounting generally accepted in the United States of America.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

January 13, 2006

Plodzik & Sanderson, Professional Association

2006 AUDITOR'S REPORT

(Current Year)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire 03301-5063 • 603-225-6996 • FAX 224-1380

In planning and reporting our audit of the financial statements of the Town of East Kingston as of and for the year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of East Kingston's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of East Kingston's internal control. Accordingly, we do not express such an opinion on the effectiveness of the Town of East Kingston's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies and one deficiency that we consider to be a material weakness.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of East Kingston's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of East Kingston's financial statements that is more than inconsequential will not be prevented or detected by the Town of East Kingston's internal control. We consider the following deficiency to be a significant deficiency in internal control.

Tax Collector/Town Clerk Remittances

While the tax collector/town clerk makes deposits on a regular basis, report of these deposits was not always made to the Town treasurer and bookkeeper in a timely manner. For cash flow reconciliation purposes, copies of the deposits should be remitted to both parties when made, and then reconciled by all at month-end. The same problem existed last year.

We recommend that the tax collector/town clerk submit copies of all deposits made to the treasurer and bookkeeper, and that they be reconciled on a monthly basis.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of East Kingston's internal control. We believe that the following deficiency constitutes a material weakness.

Capital Assets Reporting

None of the Town's capital assets have been inventoried at historical cost; and therefore they have not been reported in the financial statements as required. In order to prevent the government-wide statements from being misstated, we recommend that

the Town establish capital asset policies and procedures and inventory the capital assets so that they can be included.

***Town of East Kingston
Independent Auditor's Communication of Control Deficiencies and Other Matters***

We also want to discuss the following other issues that we do not consider to be significant deficiencies.

Tax Collector

During our audit of the tax collector's records, we had found last year that the following New Hampshire statute had not been complied with:

New Hampshire RSA 80:70 *Notice of Redemption*, states in part" ... when full redemption is made, the tax collector shall within 30 days after redemption notify the register of deeds of the act ... " This year, we again found a problem in this area.

We again recommend that the tax collector send a "Notice of Redemption" to the registry of deeds at least on a monthly basis.

Investment Policy

We noted that the selectmen do not have a formally adopted investment policy. Although the trustees of trust funds do have an investment policy, it does not address the risks described in GASB Statement No. 40, *Deposit and Investment Risk Disclosures*.

New Hampshire RSA 41:29 *Town Treasurer*, states in part "At least yearly, the selectmen shall review and adopt an investment policy for the investment of public funds in conformance with the provisions of applicable statutes. Such investment policy shall be reviewed and confirmed at least annually."

As well, GASB Statement No. 40 requires certain disclosures for the various types of risk that may affect a government's investments.

We recommend that the board of selectmen formally adopt an investment policy and review it on an annual basis, and that both investment policies address credit risk, custodial credit risk, concentration of credit risk, interest rate risk and foreign currency risk.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state agencies, and is not intended to be and should not be used by anyone other than these specified parties.

January 22, 2007

Plodzick & Sanderson, Professional Association

2006 AUDITOR'S REPORT

(Opinion Letter)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire 03301-5063 - 603-225-6996 - FAX 224-1380

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of East Kingston as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of East Kingston's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statement referred to above do not present fairly the respective financial position of the governmental activities of the Town of East Kingston at December 31, 2006, and respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the town of East Kingston as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles gen-

2006 East Kingston Town Report - 2006 Auditor's Report

erally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of East Kingston has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of East Kingston basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subject to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

January 22, 2007

Plodzik & Sanderson, Professional Association

BALANCE SHEET (Governmental Funds)

	<u>General</u>	<u>Conservation Commission</u>	<u>Conservation Easements</u>	<u>Police Station</u>	<u>Other Gov- ernmental Funds</u>	<u>Total Gov- ernmental Funds</u>
ASSETS/OTHER DEBITS						
Assets:						
Cash/Equivalents	\$2,830,523	\$324,478	\$1,673,968	\$245,483	\$380,026	\$5,454,478
Investments		1,808			346,331	348,139
Receivables:						
Interest					6,788	6,788
Uncollected Taxes	335,416					335,416
Accounts	8,807					8,807
Intergovernmental	<u>1,702</u>					<u>1,702</u>
Total Assets :	\$3,176,448	\$326,286	\$1,673,968	\$245,483	\$733,145	\$6,155,330

BALANCE SHEET

(Governmental Funds)

	<u>General</u>	<u>Conservation</u>	<u>Conservation</u>	<u>Police Station</u>	<u>Other Gov-</u>	<u>Total Gov-</u>
		<u>tion Com-</u>	<u>Easements</u>		<u>ernmental</u>	<u>ernmental</u>
		<u>mission</u>			<u>Funds</u>	<u>Funds</u>
<u>LIABILITIES AND EQUITY</u>						
<u>Liabilities:</u>						
Accounts Payable					\$2,619	\$2,619
Accrued Interest Payable			\$14,432			14,432
Contract Payable				\$102,304		102,304
Intergovernmental Payable	\$2,363,995					2,363,995
Interfund Payable				33,993		33,993
Bond Anticipation Note Payable			<u>970,000</u>			<u>970,000</u>
Total Liabilities:	\$2,363,995		\$984,432	\$136,297	\$2,619	\$3,487,343
<u>Fund Balances:</u>						
Reserved for Encumbrances				41,143		41,143
Reserved for Endowments					128,136	128,136
Reserved for Special Purposes			689,536	68,043	59,760	817,339
<u>Unreserved / Undesignated</u>						
General Fund	812,453					812,453
Special Revenue Funds		<u>326,286</u>			<u>542,630</u>	<u>868,916</u>
Total Fund Balances:	812,453	<u>326,286</u>	<u>689,536</u>	<u>109,186</u>	<u>730,526</u>	<u>2,667,987</u>
Total Liabilities and Fund Balances:	\$3,176,448	\$326,286	\$1,673,968	\$245,483	\$733,145	\$6,155,330

BUDGET - APPROVED 2006 & PROPOSED 2007 (Revenues)

REVENUES	2005 BUDGET	2006 ACTUAL	2007 PROPOSED
3120 TAXES			
LAND USE CHG/EXC TAX	0	194,168	0
3185 YIELD TAXES	0	4,090	0
3190 INTEREST/PENALT.	10,000	19,275	10,000
3210 LIC./PERMIT/FEES			
BUSINESS	1,500	2,713	2,000
MOTOR VEHICLE	362,500	409,991	375,000
BUILDING PERMITS	14,000	10,172	14,000
OTHER	9,700	10,603	10,000
3351 STATE			
SHARED REVENUE	10,000	12,632	12,000
ROOM & MEALS TAX	70,000	81,586	80,000
HIGHWAY BLOCK GRANT	36,500	35,902	35,950
FOREST LAND	50	53	50
OTHER STATE REV.	19,000	16,059	19,000
3401 SERVICE CHARGES			
INCOME FROM DEPT	64,500	66,046	72,000
3501 MISC. REVENUES			
INVEST. INTEREST	8,000	48,093	11,500
OTHER	9,250	20,695	3,500
REVENUES	615,000	932,099	645,000
CAPITAL RESERVE TRANSFER	<u>180,000</u>	<u>180,000</u>	
TOTAL REVENUES	\$795,000	\$1,112,099	

BUDGET - APPROVED 2006 & PROPOSED 2007 (Expenses)

	2006 BUDGET	2006 ACTUAL	2007 PROPOSED
APPROPRIATIONS			
4130 EXECUTIVE	78,000	77,936	82,000
BOARD OF SELECTMEN	6,450	6,450	6,450
TOWN OFFICE COSTS	68,100	67,525	72,000
MODERATOR/TOWN MEET	2,750	3,261	2,850
TRUST. OF TRUST FUND	700	700	700
4140 ELEC., REG., VITALS	29,000	24,224	27,900
TOWN CLERK OFFICE	23,400	22,687	25,300
NON-TOWN ELEC. COSTS	5,600	1,537	2,600
4150 FINANCIAL ADMIN.	76,150	76,363	89,300
ACCOUNTING	38,900	38,749	49,150
AUDITING	6,000	6,500	7,000
TAX COLLECTOR OFFICE	18,550	18,318	20,450
TREASURER OFFICE	2,700	2,584	2,700
INFORMATION SYSTEMS	10,000	10,212	10,000
4152 PROPERTY REVAL.	22,000	21,784	22,000
REVALUATION	22,000	21,784	22,000
4153 LEGAL EXPENSES	32,000	49,507	35,000
TOWN COUNSEL	32,000	49,507	35,000
4155 PERSONNEL ADMIN.	139,400	117,948	169,775
EMPLOYEE BENEFITS	139,400	117,948	169,775
4191 PLAN. & ZONING	34,650	34,778	36,800
PLANNING BOARD	31,850	32,410	34,500
BOARD OF ADJUST.	1,800	2,229	1,800
CODE ENFORCEMENT	1,000	139	500
4194 GOVERNMENT BLDGS.	89,750	83,726	122,250
TOWN OFFICE	32,000	23,664	33,000
TOWN HALL	12,300	9,473	13,000
EOC	9,400	18,060	20,300
LIBRARY	9,800	8,993	11,200

2006 East Kingston Town Report - Budget Approved 2006 & Proposed 2007

	2006 BUDGET	2006 ACTUAL	2007 PROPOSED
APPROPRIATIONS			
FIRE STATION	9,600	10,283	12,500
OTHER PUBLIC FAC.	12,500	9,479	12,800
POLICE STATION	0	0	14,050
RAILROAD DEPOT	4,150	3,774	5,400
4195 CEMETERIES	18,825	13,577	17,650
CEMETERIES/MAINT.	18,825	13,577	17,650
4196 INSURANCE	37,800	37,799	45,500
WORKERS' COMP/PROP.	37,800	37,799	45,500
4199 OTHER GOVT.	10,000	20,668	8,000
REFUNDS	10,000	20,668	8,000
4210 POLICE	256,500	240,208	262,000
ADMIN./TRAINING	8,950	6,980	8,750
SUPPORT SERVICES	247,550	233,228	253,250
4215 AMBULANCE	28,200	20,363	29,200
ADMINISTRATION	5,460	614	5,460
SUPPORT SERVICES	22,740	19,749	23,740
4220 FIRE	136,800	136,867	151,800
ADMIN./TRAINING	26,220	28,701	25,070
SUPPORT SERVICES	110,580	108,166	126,730
4240 BUILDING INSPECTOR	12,000	11,784	12,500
BUILDING INSPECTOR	12,000	11,784	12,500
4290 EMERGENCY MGMT.	18,000	26,628	41,300
ADMINISTRATION	18,000	26,628	41,300
4299 OTHER-SPECIAL DETAILS	50,000	38,550	56,000
4312 HIGHWAYS & ST.	249,000	217,983	258,000
PAVING & RECONSTR.	100,000	100,191	100,000
CLEAN & MAINT.	30,000	34,400	39,000
SNOW & ICE CONTROL	119,000	83,392	119,000
4316 STREET LIGHTING	2,000	1,912	2,000
LIGHTING	2,000	1,912	2,000

2006 East Kingston Town Report - Budget Approved 2006 & Proposed 2007

APPROPRIATIONS	2006 BUDGET	2006 ACTUAL	2007 PROPOSED
4323 SOLID WASTE COLL.	154,000	157,232	170,000
SOLID WASTE/RECYCLING	152,000	155,662	168,000
HAZARDOUS WASTE	2,000	1,570	2,000
4414 ANIMAL CONTROL	1,500	1,874	2,500
ANIMAL CONTROL	1,500	1,874	2,500
4415 AGENCIES/HOSP.	350	790	350
HEALTH OFFICER	350	790	350
4442 DIRECT ASSIST.	5,825	4,510	7,020
ADMINISTRATION	5,825	4,510	7,020
4444 INTERGOV. WELFARE	10,741	10,741	12,804
4445 VENDOR PYMTS.	4,709	1,461	4,701
VENDOR SERVICES	4,709	1,461	4,701
4520 PARKS & REC.	4,000	3,991	4,000
RECREATION COMM.	4,000	3,991	4,000
4550 LIBRARY	67,400	67,295	72,000
LIBRARY TRUSTEES	67,400	67,295	72,000
4583 PATRIOTIC PURP.	450	587	500
PATRIOTIC FUNCTIONS	450	587	500
4589 OTHER CULTURE	300	0	300
HISTORICAL/CABLE	300	0	300
4619 CONSERVATION	650	650	650
CONSERVATION COMM.	650	650	650
4723 INTEREST	22,000	38,856	298,200
TAN/BAN NOTES	22,000	38,856	298,200
4902 MACHINERY,VEHICLES,EQUIP.	8,000	7,647	8,000
MACHINERY, VEHICLES, EQUIP.	8,000	7,647	8,000
SUB TOTAL	1,600,000	1,548,239	2,050,000
APPROVED WARRANT ARTICLES	<u>180,000</u>	<u>180,000</u>	
TOTAL APPROPRIATIONS	1,780,000	1,728,239 *	

*Actual prior to Audit

CEMETERY FINANCIAL STATEMENT

Beginning Balance - January 1, 2006 **\$7,092.54**

Receipts:

Burial Fees	450.00
Monuments and Markers	850.00
Bank Interest	308.50
Trustee of Trust Funds	107.97
Dedicated Property Tax	4,671.00

Total Receipts for 2006 **\$6,387.47**

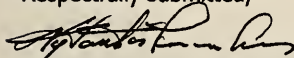
Payments:

Town of East Kingston	00.00
Paint Hillside shed	532.78
Exeter Monument Works	270.00
Landscaping	722.87
Purchase (Chain saw and gas prunner)	850.00
Purchase (Veteran Grave Markers)	179.10
Petty Cash	100.00
Grave Lot re-purchase, Andolina	1,600.00

Total Expenditures for 2006 **\$4,254.75**

Ending Balance - December 31, 2006 **\$9,225.26**

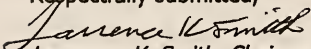
Respectfully submitted,


Vytautas Kasinskas, Bookkeeper

CONSERVATION FUND
Year Ending December 31, 2006

BALANCE	January 1, 2006	\$187,425.37
Receipts:	Land Use Change Tax	\$193,448.00
	Transfer from General Fund	51.81
	Interest - NHPDIP	81.98
	Interest - Citizens Bank	2,221.67
	Interest from BAN Account (re: Bott Easement)	2,700.00
	Center for Land Conservation Assistance Transaction Assistance Grant	<u>3,480.00</u>
	TOTAL RECEIPTS	\$201,991.46
Expenditures:	NH DES - Water Samples	\$225.00
	Conservation Camp Tuition (Two Campers)	450.00
	Rockingham County Conservation District—Farm and Ranchland Protection Program Applications re: Smith Easement	800.00
	Pierce Atwood - Legal Fees re: Conservation Easements	4,147.71
	Citizens Bank - Interest on BAN Account	37,784.91
	NH Municipal Bond Bank - Administrative Fees re: Bond	14,263.00
	Devine & Millimet - Legal Fees re: Bond	<u>5,460.00</u>
	TOTAL EXPENDITURES	(\$63,130.62)
BALANCE	December 31, 2006	\$326,286.21

Respectfully submitted,


Lawrence K. Smith, Chairman

LIBRARY FINANCIAL STATEMENT

Beginning Balance - January 1, 2006 **\$26,840.57**

2005 Expenditures in 2006:

Media (Books, Audio, Video, Periodicals)	492.24
Furniture & Fixtures	908.73
Office Equipment	928.75
Supplies	1,255.84

Total 2005 Expenditures **\$3,585.56**

2006 Receipts:

Town Funds	25,040.00
Bank Interest	415.33
Fees (Copier & Non-resident Memberships)	122.35
Donations-Operational Expenses	979.72
Donations-New Building Fund	430.00
Donations-Other	470.36
Fundraising	13,977.01

Total 2006 Receipts **\$41,434.77**

2006 Expenditures:

Media	16,573.14
New Library Building Expenses	4,037.00
Utilities and Supplies	2,621.52
Programs	2,062.35
Major Items (Furniture, Office Equip., software)	1,415.49
Maintenance & Support	450.00
Education	329.95
Miscellaneous	71.50

Total 2006 Expenditures **(\$27,560.95)**

Ending Balance - December 31, 2006 **\$37,128.83**



TAX COLLECTOR LEVY BALANCES (MS-61)

CREDITS

<u>REMITTED TO TREASURER</u>	2006	2005
Property Taxes	5,291,364.90	\$162,921.21
Land Use Change Taxes	387,616.00	0.00
Yield Taxes	4,089.65	0.00
Interest (Include lien conversion)	5,579.59	11,472.44
Conversion to Lien (Principal only)	0.00	73,290.64
<u>ABATEMENTS</u>		
Property Taxes	9,970.00	140.00
Land Use Change Taxes	15,000.00	
<u>UNCOLLECTED TAXES - END OF YEAR</u>		
Property Taxes	312,690.10	
Overpayments Returned	16,157.61	
TOTAL CREDITS	\$6,042,467.85	\$247,824.29

DEBITS

<u>UNCOLLECTED TAXES - BEGINNING OF YEAR</u>		
Property Taxes		\$236,351.85
<u>TAXES COMMITTED</u>		
Property Taxes	\$5,614,025.00	
Land Use Change Taxes	402,616.00	
Yield Taxes	4,089.65	
<u>OVERPAYMENT</u>		
Property Taxes	16,157.61	
Collected Interest - Late Taxes	5,579.59	11,472.44
TOTAL DEBITS	\$6,042,467.85	\$247,824.29

TAX YEAR

DEBITS	2005	2004	2003
Unredeemed Liens	\$0.00	\$21,526.17	\$10,490.27
Liens Executed	78,693.01	0.00	0.00
Interest & Costs Collected (After Lien Execution)	2,696.54	1,813.85	3,134.57
TOTAL DEBITS	\$81,389.55	\$23,340.02	\$13,624.84
CREDITS	2005	2004	2003
<u>REMITTED TO TREASURER</u>			
Redemptions	\$52,789.45	\$10,739.55	\$9,396.96
Interest & Costs Collected (After Lien Execution)	2,696.54	1,813.85	3,134.57
Unredeemed Liens	24,660.61	9,565.34	0.00
TOTAL CREDITS	\$81,389.55	\$23,340.02	\$13,624.84

Respectfully submitted,

Barbara A. Clark
Barbara A. Clark, Tax Collector



UNCOLLECTED TAXES

Taxes Due by June 17, 2005

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/05
16-01-03	\$3,883.44	\$1,100.87	\$4,984.31
10-01-08	4,667.94	1,335.23	6,003.17
04-02-4008	452.76	141.37	594.13
02-01-23	561.20	8.03	569.23
TOTAL	\$9,565.34	\$2,585.50	\$12,150.84

Taxes due by June 16, 2006

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/05
16-01-03	3,957.04	401.38	4,358.42
10-05-12	279.33	42.27	321.60
02-01-01	352.80	64.45	417.25
16-04-10	4,397.85	459.42	4,857.27
16-03-12	5,770.34	593.44	6,363.78
10-01-08	4,755.61	494.36	5,249.97
11-02-18	2,648.97	163.29	2,812.26
04-02-4008	460.34	59.95	520.29
02-01-23	2,038.33	214.03	2,252.36
TOTAL	\$24,660.61	\$2,492.59	\$27,153.20

Taxes Due by December 11, 2006

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/06
14-03-14	10,872.00	71.49	10,943.49
13-03-15	7,611.00	50.04	7,661.04
02-02-03	6,078.00	39.96	6,117.96
06-02-10-11	4,145.00	0.00	4,145.00

Taxes Due by December 11, 2006

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/06
16-04-03	4,018.00	26.42	4,044.42
17-02-02	5.00	0.03	5.03
16-01-03	3,886.00	25.55	3,911.55
01-01-21	1,505.00	9.90	1,514.90
01-01-18	1,461.00	9.61	1,470.61
10-01-07	4,059.00	26.49	4,055.49
10-05-01	1,339.00	8.80	1,347.80
10-06-09	7,684.00	50.52	7,734.52
10-06-10	2,761.00	18.15	2,779.15
02-05-01	57.00	0.37	57.37
04-02-2006	1,244.00	8.18	1,252.18
09-07-11MH	346.00	2.28	348.28
10-02-02	698.00	4.36	702.36
08-02-40	5,312.00	34.93	5,346.93
08-02-03	5,436.00	35.74	5,471.74
01-01-22	1,473.00	9.69	1,482.69
01-01-23	1,416.00	9.31	1,425.31
05-01-05	2,245.00	14.76	2,259.76
04-01-20	20.00	0.13	20.13
08-02-17	6,633.00	43.61	6,676.61
09-08-17	5,441.00	35.78	5,476.78
09-02-05	2,279.00	14.99	2,293.99
01-01-19	1,463.00	9.62	1,472.62
10-05-12	241.00	1.58	242.58
02-01-01	314.00	2.06	316.06
04-02-4006	254.00	1.67	255.67
16-02-04-24	5,954.00	39.15	5,993.15
14-02-05	2,568.21	14.35	2,582.56

Taxes Due by December 11, 2006 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/06
06-02-10-10	4,145.00	0.00	4,145.00
09-07-15	9,595.00	63.09	9,658.09
02-01-17	4,320.00	28.41	4,348.41
02-01-14	488.10	3.21	491.31
09-03-04	3.24	0.02	3.26
07-03-25	6,057.00	39.83	6,096.83
09-03-10	2.75	0.02	2.77
07-03-07	14.71	0.06	14.77
14-02-10	41.68	0.07	41.75
14-02-12	10.78	0.02	10.80
16-04-10	4,366.00	28.71	4,394.71
10-05-03	306.00	2.01	308.01
09-07-04	3,740.00	24.59	3,764.59
02-01-18	5,178.00	34.05	5,212.05
06-02-04	7,470.00	49.12	7,519.12
09-06-05	6,208.00	40.82	6,248.82
06-02-10-09	4,145.00	0.00	4,145.00
12-03-17	7,279.28	47.86	7,327.14
15-01-05	8,821.00	58.00	8,879.00
16-03-12	5,733.00	37.70	5,770.70
04-02-4014	385.00	2.53	387.53
16-04-12	14.00	0.09	14.09
16-04-08	9,611.00	63.20	9,674.20
08-02-41	6,558.00	43.12	6,601.12
14-01-18	50.00	0.33	50.33
16-04-11	2,763.00	18.77	2,781.17
08-02-28	5,000.00	32.88	5,032.88
10-01-08	4,677.00	30.75	4,707.75

2006 East Kingston Town Report - Uncollected Taxes

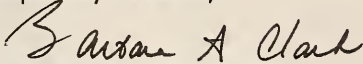
Taxes Due by December 11, 2006 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/06
09-07-18	1,641.00	10.79	1,651.79
09-07-17	1,880.00	12.36	1,892.36
10-04-03	1,944.00	12.78	1,956.78
04-01-05	3,537.00	23.26	3,560.26
10-06-08	1,586.72	9.91	1,596.63
11-02-18	4,833.00	31.78	4,864.78
09-02-01	6,376.00	41.92	6,417.92
12-03-02	4,000.00	26.30	4,026.30
11-02-22	1,201.01	0.79	1,201.80
06-02-10-04	1,730.00	11.38	1,741.38
06-02-10-06	2,330.00	0.00	2,330.00
08-02-34	8,720.00	57.34	8,777.34
14-01-09	4,121.00	27.10	4,148.10
09-02-02	233.00	1.53	234.53
08-01-10	6,284.00	41.32	6,325.32
06-01-41	7,002.00	46.04	7,048.04
18-01-PSNH	5.73	0.04	5.77
14-04-19	4,123.00	27.11	4,150.11
15-04-02	2,984.00	19.62	3,003.62
11-02-01	20.00	0.13	20.13
14-02-13	10,595.00	69.67	10,664.67
14-04-24	2,504.00	16.46	2,520.46
13-03-01	3,274.00	21.53	3,295.53
04-02-4008	421.00	2.77	423.77
02-01-23	1,985.00	13.05	1,998.05
01-01-04	12.00	0.08	12.08
11-03-14	519.00	3.41	522.41
11-02-11	4,889.00	32.15	4,921.15

Taxes Due by December 11, 2006 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/06
04-02-06	5,768.00	37.93	5,805.93
11-04-04	3,578.00	23.53	3,601.53
08-02-12	804.00	5.29	809.29
06-02-10-06	1,368.00	9.00	1,377.00
02-01-30	602.00	3.96	605.96
02-01-12	3,860.00	25.38	3,885.38
17-02-08	8.33	0.04	8.37
04-02-02	2,180.56	7.89	2,188.45
TOTAL:	\$312,690.10	\$1,941.82	\$314,631.92
TOTALS FOR ALL WARRANTS:	\$346,916.05	\$7,019.91	\$353,935.96

Respectfully submitted,



Barbara A. Clark, Tax Collector

TOWN CLERK REVENUES

January 1, 2006 to December 31, 2006

MOTOR VEHICLE PERMITS

January	\$31,169.00
February	27,792.00
March	37,724.00
April	33,039.00
May	31,123.00
June	36,987.00
July	31,508.00
August	41,087.00
September	32,081.50
October	40,100.00
November	28,698.50
December	<u>29,011.00</u>
TOTAL MV REVENUES	\$400,320.00

OTHER REVENUES

Dog Licenses/Penalties	\$3,603.50
Titles	892.00
UCC's	675.00
Vital Statistics Certificates	372.00
Marriage Licenses	135.00
Bad Check Fees	175.00
Municipal Agent Fees (decal fees)	7,442.10
Mail-in Registration Fees	187.00
Business Filing Fees	278.48
Overpayments	35.00
Boat Agent & Permit Fees	<u>1,149.96</u>
TOTAL OTHER REVENUES	<u>\$14,945.04</u>
REMITTANCE TO THE TREASURER	\$415,265.04

Respectfully submitted,

Barbara A. Clark
Barbara A. Clark, Town Clerk

TREASURER'S FINANCIAL STATEMENT

Checking Account Balance - January 1, 2006 \$269,541.54

Savings Account Balance - January 1, 2006 2,329,744.02

Balance on Hand January 1, 2006 \$2,599,285.56

SELECTMEN - RECEIPTS

Application Fees- Home Occupation & Permits 1,890.90

Application Fees - Septic Disposal 2,315.00

Application Fees - Site Plan Review & ZBA 2,028.59

Application Fees - Subdivision 1,249.55

Building Permits - Home Improvements 1,999.40

Building Permits - New Construction 8,172.70

Dept-Cable Franchise Fee 10,335.64

Fines & Forfeitures - Court/Parking Fines 2,121.20

Insurance Premium - Workers Comp. 3.00

Interest - Checking & Savings 48,092.86

Miscellaneous - Other Revenue 14,844.10

Police Special Details 54,294.00

Refunds Miscellaneous General 12,897.42

Rental of Town Property - Town Hall 500.00

Special Fees - Perc Tests 475.00

Special Permits - Driveway 340.00

Special Permits - Pistol 30.00

F.E.M.A. 17,846.95

State-Emergency Management Reim. 14,981.34

State-Forest Reimbursement 53.16

State-Railroad Tax Reimbursement 1,078.07

State-Highway Grant Reimbursement 35,901.53

State-Room & Meals Reimbursement 81,586.38

State-Shared Revenue 12,632.00

Town Sales - Ordinances 166.00

Town Sales - Photocopies & Miscellaneous 1,062.00

Engineering & Recording Fees 10,719.93

TOTAL SELECTMEN'S RECEIPTS \$337,616.72

TOWN CLERK - RECEIPTS

Business Filing Fees & UCC Filing	\$953.48
Motor Vehicle Registrations	400,507.00
Motor Vehicle Stickers	7,442.10
Motor Vehicle Titles	892.00
Dog Licenses & Late Fees	3,603.50
Marriage Licenses	135.00
Vital Statistic Certificates	372.00
Boat Agent & Permit Fees	1,149.96
Overpayments & Bad Checks	210.00

TOTAL TOWN CLERK RECEIPTS

\$415,265.04

TAX COLLECTOR - RECEIPTS

Property Tax This Year	\$5,291,365.60
Property Tax Last Year - Pre-Lien	236,211.85
Property Tax Last Year - Post-Lien	52,789.45
Property Tax Two Year Past	10,739.55
Property Tax Three Years Past	9,396.96
Land Use Tax This Year	387,616.00
Land Use Tax Interest This Year	5,078.42
Yield Tax This Year	4,089.90
Property Tax Interest This Year	500.92
Property Tax Interest Last Year Pre-Lien	6,070.07
Property Tax Interest Last Year Post-Lien	2,696.54
Property Tax Interest Two Years Past	1,813.85
Property Tax Interest Three Years Past	3,134.57

2006 East Kingston Town Report - Treasurer's Financial Statement

At Lien Interest & Penalty Interest & Fees	5,402.37	
Overpayment Tax This Year	16,156.91	
TOTAL TAX COLLECTOR'S RECEIPTS		\$6,033,062.96

TREASURER-RECEIPTS

Tax Anticipation Notes - Citizens Bank	\$2,000,000.00	
TOTAL TREASURER RECEIPTS		<u>\$2,000,000.00</u>
TOTAL RECEIPTS FOR YEAR 2006		\$11,385,230.28

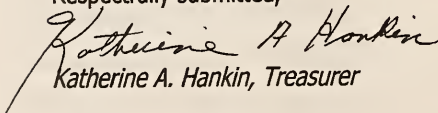
TAN NOTE AND INTEREST	(\$2,034,286.67)	
PAYABLE EXPENSES YEAR 2006	(\$6,520,920.48)	
LESS TOTAL		<u>(\$8,555,207.15)</u>
TOTAL		\$2,830,023.13

CHECKING ACCOUNT BALANCE - DECEMBER 31, 2006	\$325,034.75
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SAVINGS ACCOUNT BALANCE - DECEMBER 31, 2006	\$2,504,988.38
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BALANCE ON HAND DECEMBER 31, 2006	\$2,830,023.13
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Respectfully submitted,


Katherine A. Hankin, Treasurer

INVENTORY OF VALUATION

LAND

Total Taxable Land	5,709.228 acres	\$96,926,750
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BUILDINGS

Residential	160,722,600
Manufactured Housing	2,410,900
Commercial	<u>3,460,700</u>

Total Taxable Buildings	\$166,594,200
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PUBLIC UTILITIES

Gas	749,700
Electric	2,757,700
Pipeline	13,931,600
Water	<u>217,700</u>

Total Public Utilities	\$17,656,700
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Total Valuation Before Exemptions	\$281,177,650
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LESS EXEMPTIONS

Elderly (2)	30,400
Veteran's Credits	<u>122,580</u>

Total Less Exemptions	\$152,980
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Total Net Valuation	\$281,024,670
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NET VALUATION ON WHICH TAX RATE IS COMPUTED

County, Town & Local Education	\$281,024,670
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LOCAL TAX RATE COMPUTATION

\$5,592,201(Property Taxes to be raised) ÷ **\$281,024,670**= **.01781**

\$17.81

STATE TAX RATE COMPUTATION

(Net valuation) **\$281,024,670** less public utilities **\$17,656,700** =

\$263,367,970 of which the state tax rate is computed.

\$2.84 per \$1,000 equalized = **\$2.45**

Net Assessed Valuation

State Education Tax	\$263,367,970	\$2.45	\$646,008
All Other Taxes	\$281,024,670	<u>\$17.81</u>	<u>\$5,004,293</u>
TOTAL		\$20.26	\$5,650,301

TAX RATE BREAKDOWN

YEAR	COUNTY	TOWN	SCHOOL	TOTAL TAX RATE	EQUALIZED VALUE
2006	0.96	2.68	16.62	\$20.26	81%
2005	0.92	2.73	15.55	\$19.20	82%
2004	0.93	3.42	14.50	\$18.85	92%
2003	0.87	2.45	13.68	\$17.00	100%
2002	2.11	3.02	28.67	\$33.80	51%
2001	2.13	5.32	26.35	\$33.80	55%
2000	1.45	5.33	25.37	\$32.15	62%
1999	1.25	5.33	22.87	\$29.45	78%
1998	1.35	3.79	26.76	\$31.90	78%
1997	1.51	5.36	23.79	\$30.66	86%
1996	1.50	5.37	20.80	\$27.67	85%

The tax rate is based on the total amount due to cover county, town and school operating costs. The county portion is derived from the percentage the town is liable for of the 37 Rockingham County towns that support the county nursing home, jail, sheriff's department, etc. The town portion is derived from the operating budget and warrant articles approved at Town Meeting each year, which includes the support of the police, fire, and highway departments, etc. The school portion covers the support of grade levels K-12.

Annually the Department of Revenue Administration (DRA) is charged with equalizing the valuation of property in towns throughout the State. A sales report is submitted by the Town's Assessing Officer (Selectmen) and submitted to DRA. The report reflects detailed information regarding each sale or purchase of property in town based on a twelve-month period, October - October. Then, DRA determines the average level of assessment for lands and buildings as of April 1st of each year. The property assessment is then equalized by taking the Town's value and dividing it by the current equalized percentage to arrive at today's fair market value.

SCHEDULE OF TOWN PROPERTY

MBL#	PROPERTY	ITEMS	VALUE (\$)
09-02-07	Railroad Depot	L/B, 0.2 acres	156,900
09-06-04	Town Offices	L/B, 2.40 acres	454,300
09-07-03	Town Hall/Police/EOC	L/B, 1.49 acres	437,500
09-05-01	Public Library	L/B, 0.50 acres	151,600
14-04-06	Elementary School	L/B, 7.97 acres	1,457,800
14-04-07	Cole House	L/B, 1.00 acres	146,100
11-02-39	3 Bowley Road	L/B, 2.00 acres	92,800
09-08-13	Foss-Wasson Field	5.20 acres	102,000
06-01-36	Recreation Land	5.00 acres	114,500
07-03-60	Conservation Land	31.07 acres	42,400
09-08-23	Parsonage Land	11.345 acres	97,300
09-08-21	Hillside Cemetery	5.444 acres	157,700
09-08-02	Olde Cemetery	0.87 acres	74,500
14-04-03	Union Cemetery	1.54 acres	91,700
16-02-12	Giles Road Bridge	0.00 acres	72,000
02-04-05	B&M Railroad Land	3.47 acres	84,500
02-06-13	B&M Railroad Land	1.30 acres	77,300
09-03-11	B&M Railroad Crossing	0.01 acres	1,500
07-03-14	Corbett Land	10.00 acres	15,000
11-03-05	Berry Land	2.60 acres	28,400
02-07-05	Janvrin Land	1.50 acres	85,500
11-02-04	Welch Land	11.80 acres	108,900
02-04-04	Christ Church Land	9.20 acres	282,000
03-01-06	Frascone Land	0.003 acres	0
07-03-64	Levi Bartlett Land	1.00 acres	1,500
10-05-07	Kennard Land	1.00 acres	57,500
10-05-08	Kennard Land	2.50 acres	59,600
03-02-06	Daniel West Land	2.80 acres	5,600
02-01-20	McGaffigan Land	0.17 acres	28,000
06-01-43	6 Blue Heron Ct.	43.90 acres	76,400
02-01-34	26 Rowell Road	0.96 acres	87,800
02-01-37	2 Cove Road	1.25 acres	103,100
17-02-14	28 Joslin Road	1.5 acres	3,000
09-07-13	47 Maplevale Rd.	2.00 acres	62,900
10-06-02	50 Burnt Swamp Road	0.55 acres	58,500
Total Acreage owned by Town		173.54 acres	\$4,876,100

TRUSTEES OF THE TRUST FUNDS

2006 Common Fund Income Balance

Date of Creation	Name	Purpose	1 Jan 2006 Income Carryover	Trust Percentage	Interest and Dividends	Income Expended	31 Dec 2006 Income Balance
EAST KINGSTON TRUST FUNDS:							
Charitable & private trusts invested in a common fund -							
School:							
1855	Jeremiah Morrill	endowment	\$1,129.53	52.51%	340.73	(1,395.78)	74.48
1882	Elizabeth Towle	endowment	974.32	45.29%	295.83	(1,211.83)	58.32
1954	E. Philbrick	endowment	<u>47.31</u>	<u>2.20%</u>	<u>10.84</u>	<u>(44.42)</u>	<u>13.73</u>
	School Total:		2,151.16	100.00%	647.40	(2,652.03)	\$146.53
1910-2004	Cemetery - numerous	Lot care	22,941.52				
1939	Currier & Svenson	Lot care	<u>294.62</u>				
	Cemetery Total:		<u>23,236.14</u>		<u>6,996.10</u>	<u>(915.30)</u>	<u>\$29,316.94</u>
	TOTALS:		\$25,387.30		\$7,643.50	(\$3,567.33)	\$29,463.47

Notes:

- Interest earnings derived from savings and government obligations.
- Dividends earned from stock holdings.
- Income carryover from 2005 adjusted to account for differences between principal and income portfolio earnings.
- Management fees incurred from Citizens Bank Investment Management Services included as Income Expended.
- From the result of research in 2005 regarding the originating documents for certain private trusts, the trustees determined that the 1939 Currier & Svenson endowment was for cemetery care, rather than the school. The accounts for 2006 reflect that trust's proper placement amongst those of the cemetery.

TRUSTEES OF THE TRUST FUNDS

2006 Account Balances

Date of Crea- tion	Name	Purpose	2006 Beg Balance	New and added funds	Cash gains or (losses)	Interest & dividends	Expenses & withdrawals	2006 End Balance*
EAST KINGSTON TRUST FUNDS:								
	Charitable & private trusts invested in a common fund-							
	Various Cemetery	lot care	145,391.23		(554.82)	6,907.13	(903.66)	150,839.88
	Various School	endowments	23,269.25		(98.44)	736.37	(2,663.68)	21,243.50
		Common Fund Totals:	168,660.48	0.00	(653.26)	7,643.50	(3,567.34)	172,083.38
Capital reserves-								
1988	Library Reserve	operations	1,533.17			58.10		1,591.27
1993	Revaluation Fund - 2	revaluation	21,547.37	10,000.00		889.99		32,437.36
1994	Building Preservation	maintenance	19,283.07			730.65		20,013.72
1994	Elementary Development Impact	unfunded students	1,380.38			52.30		1,432.68
1997	Library Capital Expansion Fund	construction	190,342.66	100,000.00		2,308.99	(191,849.01)	100,802.64
		Expansion Fund 12-month CD		191,849.01		6,787.72		198,636.73
1998	School Building Expansion	construction	452,577.36			17,148.18		469,725.54
1999	Fire Apparatus Capital Reserve	new equipment	87,716.67	60,000.00		3,764.84		151,481.51
2004	Special Education Fund	special needs	35,836.97			1,357.88		37,194.85
2005	School Maintenance Fund	emerging needs	5,004.94			189.63		\$5,194.57
2005	Highway Dept. Salt Shed Fund	construction	5,081.43	10,000.00		266.07		15,347.50
		Capital Reserve Totals:	820,304.02	361,849.01		33,098.65	(191,849.01)	1,033,858.37
EXETER REGION COOPERATIVE SCHOOL DISTRICT FUNDS:								
1999	Capital Reserve	construction	326,511.59			2,811.58	(325,000.00)	4,323.17
		Capital Reserve Fund 12-month CD		325,000.00		11,498.68		
2001	Maintenance Fund	maintenance	484,288.45			9,578.93	(285,000.00)	208,867.38
		Maintenance Fund 12-month CD		285,000.00		10,083.46		
2002	Special Education	special needs	205,259.70			7,375.56		212,635.26
2005	Seacoast School of Technology	operations	191,107.39			1,651.72	(190,000.00)	2,759.11
		SST Fund 12-month CD		190,000.00		6,722.30		196,722.30
		Exeter COOP Capital Reserve Totals:	1,207,167.13	800,000.00		49,722.23	(300,000.00)	1,256,889.36
		All Trust Funds Totals:	2,196,131.63	1,161,849.01	(653.26)	90,464.38	(995,416.35)	2,462,831.11

Notes:

* Common fund beginning and ending balances reflect the sum of principal and income.

* Common fund principal & income balances reflect placing the Currier & Svenson trust under Cemetery as it was originally intended in 1939.

CAPITAL IMPROVEMENTS PLAN (CIP)

Projects By Department	Tax Impact	Year 1 2007	Year 2 2008	Year 3 2009	Year 4 2010	Year 5 2011	Year 6 2012
FIRE & RESCUE							
Engine Refurbishment	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Replace Emergency Vehicles	65,000	65,000	65,000	65,000	70,000	70,000	70,000
Install fire cisterns	30,000	30,000					
TOTAL	110,000	110,000	80,000	80,000	80,000	85,000	85,000
POLICE DEPARTMENT							
Police Station	1,245,750	90,640	82,430	80,180	77,930	75,130	74,330
TOTAL	1,245,750	90,640	82,430	80,180	77,930	75,130	74,330
HIGHWAY DEPARTMENT							
Overlay Willow Road	45,000	45,000					
Overlay Andrews Lane	18,000	18,000					
Overlay Pine Woods	30,000	30,000					
Overlay Pheasant Run	40,000		40,000				
Overlay Forest Drive	40,000		40,000				
Salt/sand shed	110,000	10,000	10,000	10,000	10,000	10,000	10,000
Land-acquisition	200,000	10,000	10,000	10,000	10,000	10,000	10,000
TOTAL	483,000	113,000	100,000	20,000	20,000	20,000	20,000

CAPITAL IMPROVEMENTS PLAN (CIP)

Projects By Department	Tax Impact	Year 1 2007	Year 2 2008	Year 3 2009	Year 4 2010	Year 5 2011	Year 6 2012
CEMETERY TRUSTEES							
Develop Parsonage land	30,000						
Cemetery Road Repairs	5,000						
Ye Olde Cemetery repairs	5,000						
TOTAL	40,000	0	0	0	0	0	0
CONSERVATION COMMISSION							
Conservation Easements	1,527,150	157,503	142,556	138,806	135,056	132,056	129,056
LIBRARY TRUSTEES							
New Library Building	865,495	43,275	43,275	43,275	43,275	43,275	43,275
TOWN CLERK/TAX COLLECTOR							
Town Records Preservation	150,000						
HISTORICAL COMMITTEE							
Restore RR Depot	70,125						
Archive Historical Materials	4,000						
TOTAL	74,125	0	0	0	0	0	0
RECREATION COMMITTEE							
Cole House Improvements	4,000						
Foss-Wasson Improvements	20,000						
Purchase Recreation Property	200,000						
TOTAL	224,000	0					
TOTAL MUNICIPAL CAPITAL PROJECTS:	\$4,719,520	\$514,418	\$448,261	\$362,261	\$356,261	\$355,461	\$351,661

CAPITAL IMPROVEMENTS PLAN (CIP)

Projects By Department	Tax Impact	Year 1 2007	Year 2 2008	Year 3 2009	Year 4 2010	Year 5 2011	Year 6 2012
ELEMENTARY SCHOOL							
Classroom Addition(complete)	2,723,000	136,150	136,150	136,150	136,150	136,150	136,150
Second floor Addition	825,311				36,010	36,010	36,010
TOTAL	3,548,311	136,150	136,150	136,150	172,160	172,160	172,160
EXETER REGION COOPERATIVE SCHOOL DISTRICT (East Kingston share = 7.68% of project costs)							
Growth capital projects	5,181,642	138,321	181,605	205,594	209,952	168,132	160,716
Non-growth capital projects		314,104	316,054	319,692	321,549	323,035	324,752
TOTAL	5,181,642	452,425	497,658	525,286	531,501	491,167	485,468
TOTAL SCHOOLS CAPITAL PROJECTS:	8,729,953	588,575	633,808	661,436	703,661	663,327	657,628
TAX IMPACTS							
Town valuation forecasts	295,075,904	309,829,699	325,321,184	341,587,243	358,666,605	376,599,935	
Municipal capital projects tax rate	1.74	1.45	1.11	1.04	0.99	0.93	
School capital projects tax rate	1.99	2.05	2.03	2.06	1.85	1.75	
Tax rate for all proposed capital projects	3.74	3.49	3.15	3.10	2.84	2.68	

RECOMMENDED CAPITAL EXPENDITURES For FY 2007 Budget

Project by Department	Tax Impact of Project	2007 Property Tax Revenue Required	Recommended Budget	Notes
FIRE/RESCUE DEPARTMENT & EMERGENCY MANAGEMENT				
Replace Emerg. Vehicles	65,000	65,000	65,000	Fire Apparatus CRF
Scott Air Packs	30,000	30,000	30,000	14 Replacement Units
POLICE DEPARTMENT				
Police Station	1,482,100	74,100	74,100	Bond \$850K principal
Police Cruiser	30,000	10,000	10,000	3 Annual Installments
HIGHWAY DEPARTMENT				
Overlay Willow Road	45,000	45,000	45,000	
Overlay Andrews Lane	18,000	18,000	18,000	
Overlay Pine Woods	30,000	30,000	30,000	
Overlay Pheasant Run	40,000			2008
Overlay Forest Drive	40,000			2008
Salt/sand shed	110,000	10,000	10,000	Fund CRF
Land acquisition	200,000	10,000	10,000	New CRF
CEMETERY TRUSTEES				
Develop Parsonage land	30,000			New Cemetery Ops NCRF
Cemetery Road Repairs	5,000			
Ye Olde Cemetery Repairs	5,000			
CONSERVATION COMM.				
Conservation Easements	1,527,150	157,503	157,503	
LIBRARY TRUSTEES				
New library building	865,495	43,275	43,275	Bond \$560K principal
TOWN CLERK/TAX COLLECTOR				
Town records preservation	150,000			
HISTORICAL COMMITTEE				
Restore Railroad Depot	135,000	70,125		New CRF or Bldg Pres CRF

RECOMMENDED CAPITAL EXPENDITURES For FY 2007 Budget

Project by Department	Tax Impact of Project	2007 Property Tax Revenue Required	Recommended Budget	Notes
RECREATION COMMITTEE				
Foss-Wasson Field Imp.	20,000	20,000		
TOTAL MUNICIPAL CAPITAL PROJECTS:	4,591,395	599,543	509,418	
Projected Tax Rate Impact of Municipal Capital Projects:		\$2.17	\$1.84	
ELEMENTARY SCHOOL				
1st Floor Classroom	2,723,000	136,150	136,150	Debt service
2nd Floor Classroom	825,311			2010
EXETER REGION COOPERATIVE SCHOOL DISTRICT				
Growth capital projects	1,064,325	138,321	138,321	Debt service/Budget
Non-growth capital proj.	1,919,199	314,104	314,104	Debt service/Budget
TOTAL SCHOOL CAPITAL PROJECTS:	6,531,835	588,575	588,575	
Projected Tax Rate Impact of School District Capital Projects:			\$1.86	
TOTAL CAPITAL PROJECTS:	11,123,230	-1,188,188	1,097,993	
Projected Tax Rate Impact for All Capital Projects:			\$3.97	

2006 EAST KINGSTON BIRTH RECORD

D.O.B.	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE OF BIRTH
01/26/06	Powell, Brennen Kelleher	Matthew Powell	Amber Reynolds-Walker	Portsmouth, NH
03/07/06	Arrasmith, Westin Michael	Michael Arrasmith	Cynthia Arrasmith	Exeter, NH
07/08/06	Blouin, Anna Hailey	Peter Blouin	Kate Blouin	Exeter, NH
07/08/06	Kavanaugh, Jack Robert	Neil Kavanaugh	Michele Kavanaugh	Portsmouth, NH
09/29/06	Leblanc, Madalyn Ann	John Crosier	Jessica Leblanc	Exeter, NH
11/14/06	Bork, Genevieve Victoria	Daniel Bork	Korrine Bork	Portsmouth, NH
11/16/06	Gilkinson, Ian Robert	Michael Gilkinson	Deana Gilkinson	Exeter, NH

2006 EAST KINGSTON DEATH REPORT

D.O.D	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S MAIDEN	PLACE OF DEATH
02/23/06	Eric Hammershoy	Erik Hammershoy	Anna Myhra	Exeter, NH
06/30/06	Donald Lambert	George Lambert	Antoinette Houle	Exeter, NH
07/29/06	George Baker	Frederick Baker	Helen Cilley	Portsmouth, NH
08/18/06	Richard Lee	Waldemar Lee	Margarita Ashford	Merrimack, NH
10/18/06	Phyllis Bean	Joseph Scorzello	Gaberilla Spolino	East Kingston, NH

2006 EAST KINGSTON MARRIAGE REPORT

DATE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE
06/03/06	Benjamin L. Wing	Portsmouth, NH	Sharon L. Smith	East Kingston, NH
06/03/06	Scott H. Orleans	East Kingston, NH	Tina L. Wiggin	East Kingston, NH
06/07/05	John A. Welch	Nottingham, NH	Rachel W. Kasinskas	East Kingston, NH
08/25/06	Jamie A. Cullinane	East Kingston, NH	Taylor K. Smith	East Kingston, NH
09/16/06	Mark A. Chetwynd	East Kingston, NH	Michelle L. Fudge	East Kingston, NH

Notes

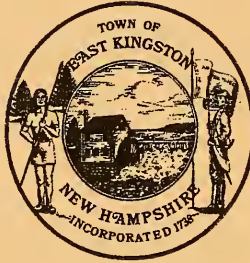
**TOWN OF
EAST KINGSTON**

**BUDGET
AND
WARRANT**

FOR THE YEAR

2007

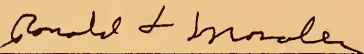
BUDGET OF THE TOWN OF EAST KINGSTON (MS-6)



APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR **JANUARY 1, 2007 TO DECEMBER 31, 2007**

This is to certify that this budget was posted with the warrant on
February 6, 2007.

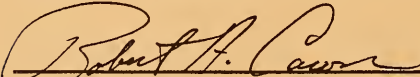
Governing Body (Selectmen)



Ronald F. Morales, Chairman



Robert J. Forrest



Robert A. Caron

APPROPRIATIONS

ACCT	PURPOSE OF APPROPRIATION	PROPOSED Year 2006	ACTUAL Year 2006	PROPOSED Year 2007
GENERAL GOVERNMENT				
4130-4139	Executive	\$78,000	\$77,936	\$82,000
4140-4149	Election, Reg & Vital Stat.	29,000	24,224	27,000
4150-4151	Financial Administration	76,150	76,363	89,300
4152	Revaluation of Property	22,000	21,784	22,000
4153	Legal Expense	32,000	49,507	35,000
4155-4159	Personnel Administration	139,400	117,948	169,775
4191-4193	Planning & Zoning	34,650	34,778	36,800
4191	General Gov. Buildings	89,750	83,726	122,250
4195	Cemeteries	18,825	13,577	17,650
4196	Insurance	37,800	37,799	45,500
4199	Other General Gov.	10,000	20,668	8,000
PUBLIC SAFETY				
4210-4214	Police	256,500	240,208	262,000
4215-4219	Ambulance	28,200	20,363	29,200
4220-4229	Fire	136,800	136,867	151,800
4240-4249	Building Inspection	12,000	11,784	12,500
4290-4298	Emergency Management	18,000	26,628	41,300
4299	Other (Special Details)	50,000	38,550	56,000
HIGHWAYS & STREETS				
4312	Highways & Streets	249,000	217,983	258,000
4316	Street Lighting	2,000	1,912	2,000
SANITATION				
4323	Solid Waste Collection	154,000	157,232	170,000
HEALTH				
4414	Pest Control	1,500	1,874	2,500
4415-4419	Health Agency (Officer)	350	790	350
WELFARE				
4441-4442	Admin. & Direct Assist.	5,825	4,510	7,020
4444	Intergov. Welfare	10,741	10,741	12,804
4445-4449	Vendor Payments & Other	4,709	1,461	4,701
CULTURE & RECREATION				
4520-4529	Parks & Recreation	4,000	3,991	4,000
4550-4559	Library	67,400	67,295	72,000
4583	Patriotic Purposes	450	587	500
4589	Historical/Cable	300	0	300
CONSERVATION				
4619	Other Conservation	650	650	650

ACCT	PURPOSE OF APPROPRIATION	PROPOSED Year 2006	ACTUAL Year 2006	PROPOSED Year 2007
DEBT SERVICE				
4711	Principal – BOND			129,000
4721	Interest – BOND			137,200
4723	Interest on TAN	22,000	38,856	32,000
CAPITAL OUTLAY				
4903	Mach., Vehicles, Equip.	8,000	7,647	8,000
OPERATING TRANSFERS OUT				
4915	To Capital Reserve Fund	<u>\$180,000</u>	<u>\$180,000</u>	
SUBTOTAL		\$1,780,000	\$1,728,239	\$2,050,000

SPECIAL WARRANT ARTICLES

Article

7	Library Bond	\$770,000
10	Capital Reserve – Library	50,000
11	Capital Reserve – Fire	65,000
12	Capital Reserve – Revaluation	10,000
13	Capital Reserve – Salt Shed	<u>10,000</u>
SUBTOTAL		\$905,000

9	Salary Review Committee	25,000
14	Police Cruiser	10,200
15	Recycling -WM	20,000
16	Dragon Mosquito Contract	30,400
17	Accuvote Optical Scanner	6,500
18	Improve Emergency Lanes	<u>5,000</u>
SUBTOTAL		\$97,100

TOTAL APPROPRIATIONS FOR 2007	\$3,052,100
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REVENUES

ACCT	SOURCE OF REVENUE	ESTIMATED REVENUE Year 2005	ACTUAL REVENUES Year 2005	ESTIMATED REVENUES Year 2006
TAXES				
3120	Land Use Change Tax	\$0	\$194,168	\$0
3185	Timber Tax	0	4,090	0
3190	Interest & Penalties	10,000	19,275	10,000
LICENSES, PERMITS & FEES				
3210	Business Licenses/Permit	1,500	2,713	2,000
3220	Motor Vehicle Permit Fee	362,500	409,991	375,000
3230	Building Permits	14,000	10,172	14,000
3290	Other Licenses, Permits	9,700	10,603	10,000
STATE GOVERNMENT				
3351	Shared Revenues	10,000	12,632	12,000
3352	Meals & Rooms Tax	70,000	81,586	80,000
3353	Highway Block Grant	36,500	35,902	35,950
3356	State & Fed. Forest Land	50	53	50
3359	Other (incl. Railroad tax)	19,000	16,059	19,000
CHARGES FOR SERVICES				
3401-3406	Income from Depts.	64,500	66,046	72,000
MISCELLANEOUS REVENUES				
3502	Interest on Investments	8,000	48,093	11,500
3503-3509	Other	<u>9,250</u>	<u>20,695</u>	<u>3,500</u>
SUBTOTAL		\$615,000	\$932,099	\$645,000
3915	From Capital Reserve Funds	180,000	180,000	290,000
3934	Bonds/Notes	<u> </u>	<u> </u>	<u>480,000</u>
TOTAL ESTIMATED REVENUE		\$795,000	\$1,112,099	\$1,415,000

BUDGET SUMMARY

Subtotal of Appropriations – PROPOSED for 2007	\$2,050,000
Subtotal of Special Warrant Articles for 2007	905,000
Subtotal Individual Warrant Articles for 2007	97,100
Total of All Appropriations for 2007	<u>3,052,100</u>
Less Total of Estimated Revenue for 2007	1,415,000
ESTIMATED AMOUNT OF TAXES TO BE RAISED	<u>\$1,637,100</u>

Town of East Kingston, New Hampshire

- 1. To choose all necessary Town Officers for the year ensuing. (TO BE VOTED ON BY BALLOT).**
- 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows (TO BE VOTED ON BY BALLOT):**

INSERT a new Article as Zoning Ordinance ARTICLE III-A - TOWN CENTER DISTRICT to read:

ARTICLE III-A TOWN CENTER DISTRICT (Adopted 3/07)

- A. Authority.** RSA 674:1 Duties of the Planning Board describes the Planning Board's responsibility "... to recommend to the local legislative body amendments of the zoning ordinance..." Statutory authority for a municipal legislative body to establish a zoning district with particular and differentiated land use features is described in NH RSAs 674:16 Grant of Power, 674:17 Purposes of Zoning Ordinances, 674:20 Districts, and 674:21 Innovative Land Use Controls.
- B. Purpose.** By establishing an East Kingston Town Center District, five planning goals are addressed:
 1. To create the opportunity for a central district that permits a mix of uses, including civic, residential, commercial, and recreational use in close proximity to one another.
 2. To provide opportunity for a mix of housing types and sizes, to accommodate households of all ages, sizes, and incomes.
 3. To encourage redevelopment as an alternative to growth from sprawl.
 4. To preserve and enhance the unique quality of life and culture in East Kingston as a classic, New Hampshire community, thereby encouraging a planned concentration of growth to divert development from agricultural lands and open space.
 5. To assure and increase the general welfare of the community by advancing the aesthetic value to be had from an attractive visual environment (RSA 674:16).
- C. Background.** East Kingston is a largely rural New Hampshire town of approximately 10 square miles. It is comprised to a great extent of land parcels still used for some agriculture, a growing number of residential dwellings, and only a little commercial and industrial activity. In the course of its history since 1738, East Kingston has had at least two centers which sprang up around railroad stops. A center on Powwow River Road, where today there is a railroad bridge overpass, has reverted entirely to residential use, but evidence of its presence is reflected in a number of small, compact, housing lots.

A center recognizable today on Depot Road includes a United Methodist Church, Town Offices, the Firehouse and Police Station (to be relocated in 2006/7), the East Kingston Library and its site for a proposed new library, the Town Hall, the Town playground and ball field, a general store, a law office, a retail gift shop, and the Town-owned former railroad station. Residential properties include conventional dwellings, elderly housing, and dwellings on small, compact lots which reflect their historic origins near a railroad stop.

There are several, sizable parcels of land which include wetlands, and one which is large enough to keep livestock.

Growth or redevelopment of any kind in this Town center is limited by zoning, and the restrictions on land uses which do not conform to present requirements. It is intended that the East Kingston Town Center District provide the means to pursue:

1. focusing Town life around a traditional New England town center;
2. a safe, efficient, and pedestrian-oriented town center;
3. relief from so-called grandfathering restrictions on the kinds of commercial activities which draw residents to a Town center;
4. the provision of opportunity for affordable and work force housing;
5. the encouragement of civic involvement by residents who are better able to identify themselves with the Town.

D. Cost/Benefit Analysis.

A cost/benefit analysis for defining a Town Center District shows that such a zoning provision brings Master Plan goals and recommendations into focus. A Town center can incur costs in the form of higher, localized population density, and local traffic congestion. A zoning ordinance such as this, in and of itself, does not relieve the pressures of growth, and prompts the need to continue the examination of how and why the Town might propose areas where other forms of zoning are appropriate for agriculture, open space, and conservation of natural resources.

Benefits to Town center zoning include providing relief from suburban sprawl, the encouragement of pedestrian traffic, a focus for civic and municipal energies, a magnet for new commercial activity away from outlying parcels, and the possibility for differentiated taxation revenues from commercial properties.

In view of the obvious costs and benefits, the Town Center District will succeed in answering Master Plan goals and recommendations which call for conserving historic places, maintaining and improving the quality and quantity of Town services commensurate with growth, while still facilitating commercial development.

E. Definitions related to the Town Center District:

1. Housing-
 - a. Affordable – units sold at initial sale for a price that can be afforded by a household with an income not more than 80% of the median family income earnable in the local area (see NH Housing Finance Authority guidelines).
 - b. Workforce – units sold upon initial sale for a price that can be afforded by a household with an income not more than 120% of the median family income earnable in the local area (see NH Housing Finance Authority guidelines).
2. Mixed-use land use – example: housing may be included as upper storey units over an allowed commercial use.
3. Multi-family dwelling – an accommodation for 3 or more families.

4. Redevelopment – renovation and/or enlargement of existing buildings or structures to incorporate new uses, or new construction after demolition of a pre-existing building or structure.

F. Permitted Uses:

1. Conventional residential dwellings with, or without, accessory dwelling units
2. Duplex and multi-family dwellings.
3. Mixed uses in a structure for residential and commercial activity.
4. Commercial uses defined by East Kingston Zoning Ordinance Article IV - COMMERCIAL DISTRICT, except that those businesses which display inventory in the open (e.g. vehicles, trailers, motorized operating equipment and machinery) are prohibited.
5. Manufactured housing is prohibited within the Town Center District.

G. Location: The Town Center District area shall be defined thusly (see Figure III-A.1):

1. All parcels in the District shall have frontage on Depot Road or Main Street.
2. The westerly boundary of the District shall be the easterly edge of Willow Road.
3. The easterly boundary of the District shall be the westerly edge of Freeman Street.
4. Parcels having a depth of less than 500 feet from the center of the road shall be considered in the District in their entirety.
5. On parcels deeper than 500 feet, the frontage portion of the lot to a depth of 500 feet shall be considered in the District. The remaining portion of the lot shall remain as originally zoned, or as subsequently amended.
6. Parcels developed for elderly housing in accordance with East Kingston Zoning Ordinance Article XII – ELDERLY HOUSING are not considered to be in the Town Center District. Permitted uses for elderly housing shall conform to applicable zoning requirements, or as subsequently amended.

There is overlap of the Town Center District with the northerly portion of the Commercial District on Haverhill Road, however, no functional conflicts are manifest. Where differences in permitted land use in the areas which overlap appear, the less restrictive provision shall apply.

H. General Standards: The following design factors shall apply within the Town Center District:

1. Architecture of new construction or renovation shall be of the recognizably traditional New England styles employing the appearance of clapboard, shingle, brick, or stone siding (see Appendix III-A.A). Roofs shall be pitched and covered with shingles, metal, or slate.
2. Windows and doors shall be of a New England character, favoring the double-hung variety with panes defined by mullions. Storefront windows shall be detailed using mullions, or similar devices, to preserve the scale and aesthetics of a rural New England community.
3. Fenestration: Blank, windowless walls are prohibited. Building design shall employ techniques of fenestration which preclude flat, barren wall surfaces. Such designs shall

be architecturally compatible with the style, materials, colors, and details of the building, and appropriate to a rural New England setting. (See Figure III-A.2)

4. Windows: Twenty-five percent (25%) of all front and side building façades shall be windows. The distance between windows, and windows and doors, shall not be greater than twenty feet (20'), and the bottom sill of a first storey window shall not be more than three feet (3') from ground level. Reflective, or highly tinted, glass or faux windows are prohibited.
5. Any new construction or renovation building footprint shall be no greater than 10,000 square feet in order to preserve the scale of a compact New Hampshire town center.
6. Detached garages to the rear of dwellings are encouraged. Where garages are attached, they shall be placed so that the garage door(s) do not face the street.
7. Sidewalks within the Town Center District are encouraged to improve the district's "walkability", and shall be required for all new construction and redevelopment.
8. Shade trees shall be planted along lot frontages as a part of redevelopment or new construction plans.
9. Curb cuts for residential driveways shall be no wider than 12 feet.
10. General parking shall not be permitted on lot frontages for reasons of traffic and pedestrian safety.
11. The use of permeable surfaces (such as gravel) for commercial activity parking areas, particularly for overflow, is recommended and shall be strongly encouraged. Such parking shall be placed at the rear of buildings.
12. Street lighting shall be appropriate to a New England village environment, of low intensity, and shielded in such a manner as to avoid light pollution of the skies, or spill-over into adjacent residential/agricultural areas. Prohibited is lighting of the low-pressure sodium, fluorescent, or mercury vapor varieties.
13. The maximum height of a building shall be two (2) stories, not including the basement, to ensure timely and efficient delivery of emergency services.
14. Where fencing is proposed in a site plan, traditional fence styles (e.g. picket) are preferred. No fence shall be permitted which has the effect of a visual barrier. Chain-link fencing is prohibited.
15. For purposes of these general standards, the Planning Board shall have interpretive authority to establish whether a proposal meets them. Where this ordinance does not address a zoning/land use factor directly, current ordinances and regulations shall apply.

I. Dimensional Requirements: All provisions of Zoning Ordinance Article IX – LOT AND YARD REQUIREMENTS apply except that:

1. Minimum lot size for purposes of watershed and sanitation requirements, and therefore density, shall be that which may be allowed under New Hampshire Department of Environmental Services (NHDES) Septic System Design Rules.
2. Dimensional requirements for frontage and lot boundary setbacks of buildings and structures shall be:

Minimum lot frontage width	40 ft
Minimum building front yard	20 ft
Maximum building front yard	40 ft
Minimum building side yard	10 ft
Minimum building rear yard	10 ft

J. Multi-family Dwellings: Duplex family dwellings which provide for two units are permitted in the Town Center District, and are distinct from two-family dwellings as described in East Kingston Zoning Ordinance Article IX —LOT AREA AND YARD REQUIREMENTS. When proposed for construction in the Town Center District, they shall conform to the provisions of this ordinance, and those multi-family dwelling provisions below which apply:

1. Multi-family dwellings shall provide for a maximum number of four (4) units. The buildings shall be no more than two stories tall, and their design shall conform to the architectural features as described in paragraph H. General Standards.
2. Each dwelling unit shall provide a minimum of 800 square feet of floor area, excluding open porches and garages.
3. Parking space for individual units shall provide for two (2) vehicles, and all parking spaces shall be placed behind the building, and hidden from view by passers-by.
4. Multi-family dwelling unit ownership and occupancy may employ such devices as condominium and rental properties.

K. Procedure for Review: The Planning Board shall accept for review all site plans and subdivisions within the Town Center District in accordance with applicable statute.

Any request to the Building Inspector for a building permit to renovate or build onto an existing structure in the Town Center District shall require the submission of a site plan application to the Planning Board. The Board shall determine whether the proposal will require a publicly heard site plan, to ensure conformance with this ordinance. The review process shall determine whether the review within the context of these provisions, and the amount of information and materials needed ordinance standards and parameters are met, and where a proposal fails to do so, recommend such remedies or devices which can fulfill the ordinance's spirit and intent.

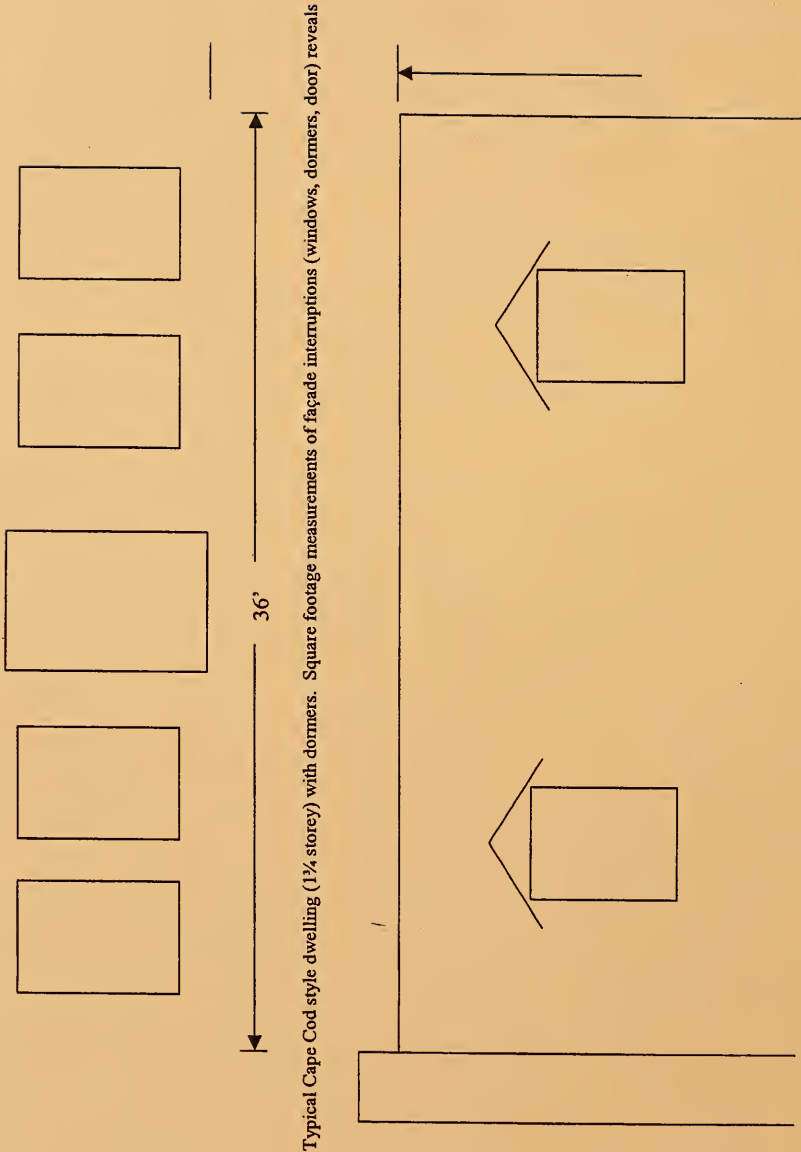
FIGURE III-A.1

TOWN CENTER DISTRICT MAP

(Page 6)



FIGURE III-A.2



APPENDIX III-A.A

ARCHITECTURAL STYLES SEEN IN EAST KINGSTON

So-called antique house styles seen in East Kingston include traditional Colonial, Cape Cod, Saltbox, Victorian, New Englander farmhouse, and their variants. New construction residential dwelling styles include modern renderings of the traditional styles, combinations thereof, and contemporary designs, as well as designs which incorporate the very early Garrison and Log' cabin styles. Roof configurations vary widely, employing the typical gable, hip, pyramid, gambrel, mansard, and flat styles. One-storied ranch and bungalow house styles often reflect the traditional New England architectural features. So-called contemporary style examples are few.

Note: Materials and presentations herein are informational only, and may change from time to time. The Planning Board may informally update this appendix to preserve its currency without the need for a public hearing. Representations made with permission from the owner(s).

CLASSIC COLONIAL

Circa 1718



CLASSIC COLONIAL SALTBOX
Circa 1689



CLASSIC CAPE COD
Circa 1990



VICTORIAN Shingle Style
Rufus Brown House (circa 1886)



NEW ENGLANDER FARMHOUSE
Tilton House (circa 1902)



CLASSIC SALTBOX with Linnay
Circa 1750



BROWN'S ACADEMY
1904



POUND SCHOOL
(East Kingston Library)



EAST KINGSTON UNITED METHODIST CHURCH
Built 1842



Planning Board comment: This proposal provides opportunity for landowners to use their properties in ways which were commonplace before land use restrictions were adopted. Historically, town centers have been focal points for commercial and municipal activity, as well as residential. This proposal empowers owners to use their land in ways that will attract activity to a more fully functional community center, relieving some of the pressures to spread such development over a wider area.

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows (TO BE VOTED ON BY BALLOT):

CHANGE Article XII – ELDERLY HOUSING, Paragraph B. General Standards thusly:

REVISE Subparagraph 6. to read:

6. Dwelling units shall be specifically designed to provide housing for elderly residents. *Individual units shall have a maximum of two bedrooms, and may not exceed ~~thirty-five feet (35')~~ in height, and may be either one or two and one-half (1½) stories. Buildings shall be separated by a minimum ~~space distance~~ of thirty-five feet. No individual unit shall exceed 1,500 square feet of living space. (Amended 3/01, 3/04, 3/07)*

INSERT new Subparagraph 7. to read:

7. *No individual unit shall exceed 1,500 square feet of living space. Living space shall be defined as any space in the unit which could be used for sleeping, working, dressing, cooking, dining, or other normal life activities, and shall include unfinished as well as finished space. Hallways, closets, storage space, bathrooms, lofts, bedrooms, and all other rooms or areas shall be included in living space. Attic storage spaces with a ceiling height lower than five (5) feet as measured from floor to ceiling shall not be included as living space. One-storey garages shall not be included as living space. Second floor areas above garages or garage lofts that may be converted to living space shall be considered living space. (Adopted 3/07)*

RE-LETTER subsequent paragraphs.

Planning Board comment: A precise description for the term “living space” in the context of so-called elderly housing will remove any doubt as to the ordinance intent. Design of such dwellings will be more straight-forward and unambiguous.

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows (TO BE VOTED ON BY BALLOT):

ADOPT revised Zoning Article XIII – GROWTH MANAGEMENT (formerly GROWTH CONTROL) to read as follows:

ARTICLE XIII – GROWTH MANAGEMENT (Adopted 3/07)

A. Authority.

This Growth Management Ordinance article is enacted in accordance with RSA 674:22, and replaces the Growth Control Ordinance article adopted at Town Meeting 1998.

B. Purpose.

From before 1738, East Kingston has been a rural community of farms, and in the late 20th century the Town began to experience rapid residential growth primarily at the cost of agricultural lands and open space. New Hampshire statute permits municipalities to control the rate of land use development, and to that end, East Kingston first adopted a Master Plan in 1982, and a Capital Improvements Program (CIP) in 1997. Both instruments of planning have been periodically updated.

Growth control in some form has been a planning tool for the Town since before 1979 to smooth the effects of increased demand on municipal services and infrastructure, and their associated costs. The intent has been, and remains, to allow for a “normal” rate of growth, while attending to the capacity of the Town’s residents to absorb the financial shocks from increased taxation in order to support the expanded services.

Since the 1980s, East Kingston has experienced unprecedented growth, even with control measures in place. The Town is amongst the fastest growing communities locally, and in the region, and the impact on its taxpayers has been traumatic. The impact on the natural environment is observable in the steady loss of wetlands and wildlife natural habitat, increased impervious surfaces, and the draw-down of ground water aquifers. By applying growth management controls, these adverse impacts can be ameliorated at the same time the following goals pursued:

- a. To manage growth to ensure its compatibility with the East Kingston Master Plan and CIP.
- b. To enable the execution of Master Plan goals at a rational, absorbable pace that is in concert with regional development, and state and federal statute.
- c. To ensure that all East Kingston municipal services and resources, including but not limited to, police, fire and rescue, infrastructure, secondary education schooling, library, recreation, historical sites and structures, will have sufficient capacity and quality to accommodate new development.

C. Findings of Fact.

Populations:

1. (RPC) East Kingston’s average annual percent increase in population from 1990-2000 was 2.8%; East Kingston and five abutting towns, 1.3%; Rockingham Planning Commission region 0.8%; New Hampshire, 1.1%. (1990 and 2000 U.S. Census)
2. (RPC) According to population estimates, East Kingston’s average annual increase in population from 1996 to 2002 was 1.3%; East Kingston and abutting towns, 1.7%;

Rockingham Planning Commission region, 1.6%; New Hampshire, 1.6%. (OEP Population Estimates)

3. (RPC) East Kingston's total increase in population from 1990-2005 was 42.0%; East Kingston together with abutting and SAU-16 towns: 34.2%; Rockingham County: 20.0%; State of New Hampshire: 18.1%. (1990 and 2000 U.S. Census and current OEP Population data)
4. (RPC) Compared to abutting and SAU-16 towns, East Kingston's rate of growth in population grew at a rate significantly greater than the region in the period 2000-2005. (U.S. Census and OEP Population data)

	2000	2005	Growth Rate
Exeter*	14,058	14,680	4.42%
Kingston	5,862	6,320	7.81
Kensington*	1,893	2,050	8.29
South Hampton	844	890	5.45
Newton	4,289	4,620	7.71
East Kingston*	1,784	1,920	7.62
Newfields*	1,551	1,640	5.74
Stratham*	6,355	6,780	6.69
Brentwood*	3,197	3,490	9.16

* SAU-16

6.99% region average rate

Housing Stocks:

5. (RPC) The average annual percent increase in housing units in East Kingston from 1990-2000 was 2.8%; East Kingston and abutting towns, 1.7%; Rockingham Planning Commission region, 1.2%; New Hampshire, 0.8% (1990 and 2000 U.S. Census) (See Table XIII-A).
6. (RPC) East Kingston's share of housing units in the six-town region (East Kingston and five abutting towns) increased from 4.5% in 1970 and 1980 to 5.0% in 1990, and to 5.8% in 2000. (1970-2000 U.S. Census)

Data collected by the NH Office of Energy and Planning (OEP) document abutting towns' housing stock in 2005 to be:

Exeter	6,200
Kingston	2,285
Kensington	729
South Hampton	322
Newton	1,604
East Kingston	772
Total =	11,912

East Kingston's proportion of the local housing stock is 6.48%, having increased from 6.1% in 1995-1996.

7. (RPC) The total housing stock in East Kingston increased by 31.2% from 1990-2000; East Kingston and abutting Towns, 18.0%; Rockingham Planning Commission region, 13.1%; New Hampshire, 8.8% (1990 and 2000 U.S. Census).

The NH OEP estimate for just East Kingston reflects an increase from 629 in 2000 to 772 in 2005, equating to a 22-23% increase from 2000 to 2005 (see table below for actual house counts).

East Kingston Housing Stock
(2001-2007)

	Year =	01	02	03	04	05	06	07
I	Brandywine	29	29	29	29	29	29	29
	Depot Rd to Haverhill Rd	54	36	50	51	54	54	55
	(with Bartlett & mobile homes)		16	13	13	13	12	12
	George St	5	5	5	5	5	5	5
	Total:		86	97	98	101	100	101
II	Main St	29	32	31	31	32	32	32
	Freeman	3	3	3	3	4	4	4
	East Rd	10	11	11	13	13	13	13
	Haverhill Rd- North of 107A			33	33	33	34	35
	Total:		46	78	80	82	83	84
III	Haverhill Rd- South of 107A	47	46	15	15	16	18	21
	Squire Way							10
	Bowley Rd			2	2	1	1	1
	Ashlie	11	11	11	11	11	11	11
	Rowell Rd	13	14	15	15	15	15	15
	Winslow Drive							11
	Cove Rd	20	22	24	25	21	22	23
	Indian Rd					4	4	4
	Sullivan Dr					1	2	3
	Total:		93	67	68	69	73	99
IV	South Rd	34	36	34	34	34	34	34
	Terrace Ln	5	5	5	5	5	5	5
	Andrews Ln	14	14	14	14	14	14	14
	Fish Road		1	1	1	1	1	1
	Stagecoach Rd	5	5	5	5	5	5	5
	Pine Woods	10	10	10	10	10	12	12
	Eaton Woods	7	7	7	7	7	7	7
	Total:		78	76	76	76	78	78
V	North Rd (to Kensington)	37	36	43	45	48	42	42
	Tilton Ln	1	1	2	2	2	2	2
	Stumpfield Rd	8	11	11	11	11	14	14
	Sanborn	34	35	38	38	38	41	42
	Robin Ln	5	5	5	5	5	5	5
	Autumn Lane Elderly Housing					6	20	36
	Total:		88	99	101	110	124	141
VI	Giles	43	41	42	42	43	44	44
	Bioteau Dr		2	2	2	2	2	2
	Joslin	14	17	17	17	17	17	19
	Greystone	17	17	17	17	17	17	17
	Cornerstone Drive							11

		Total:		77	78	78	79	80	93
VII	Powwow River Rd	26	25	26	26	26	26	23	23
	Hickory Ln	4	5	5	5	5	5	4	4
	Sleeper Rd		2	2	2	2	2	2	2
	Troll Way	1	1	1	1	1	1	1	1
	Kelley Lane	1	1	1	1	1	1	1	1
	Casey Rd	5	5	5	5	5	5	5	5
	Woldridge Ln	0	3	6	6	6	6	6	6
	Burnt Swamp Rd	25	26	26	27	26	25	25	25
	Flower Hill Road (so-called)					2	2	2	
	Clark cluster development								8
	Clement Lane	10	10	9	9	9	9	9	9
	Total:		78	81	82	83	78	86	
VIII	Red Gate Farm	50	50	50	51	51	51	51	
IX	Willow Rd	40	39	41	41	42	42	42	
	Taylor Way					1	2	3	
	Total:		39	41	41	43	44	45	
X	Cricket Hill Rd Elderly Housing				40	40	40	40	
	Maplevale Farms & Woods Elderly Housing					35	66	66	
	Maplevale Rd (subdivision)					3	7	20	
	Total:				40	78	113	126	
	Doorsteps =	617	635	667	715	772	824	904	
	% change in total yr to yr =	2.9%	5.0%	7.2%	8.0%	6.7%	9.7%		
	Year =	01	02	03	04	05	06	07	

Municipal Services:

8. (PB) Present capacity of the 11-classroom Elementary School (Grades K - 5) is 250 students (using class size and space requirements as determined by the State of New Hampshire). The Elementary School Board considers a school population of 220-225 students to be a realistic number, with Kindergarten classes of 18 or less, 1st through 3rd grades of 20 or less, and 4th and 5th grades of 22 or less.

The middle and high school populations have remained more or less steady, except for a jump in the middle school that appears to have started in 2002. That jump is carrying through to the high school today, with the middle school population returning to former levels.

Enrollment in all schools has fallen short of official and unofficial projection expectations:

Actual Student populations for East Kingston

School Year	Elementary	Middle	High	Total
1998-1999	155	88	74	317
1999-2000	181	79	92	352
2000-2001	174	90	93	357
2001-2002	163	98	99	360
2002-2003	168	105	98	371
2003-2004	169	95	108	372
2004-2005	174	93	136	403

2005-2006	187	88	137	412
2006-2007	178	92	135	405

One consequence of a student population growing more slowly than anticipated is the Elementary School Board's decision to delay construction of a second storey onto the elementary school's new classroom addition until 2009 (2006-2011 CIP). That said however, the SAU-16 built a new high school, and plans for capital improvements to, and expansion of, the middle school go on apace.

9. (PB) East Kingston conducted Town-wide property revaluations in 1992 and 2003. In that time, the price of a \$100,000 house increased to approximately \$212,000, reflecting increased real estate values and inflation (see Taxation History Table). The tax bill during the inclusive period 1992-2005 for such a house increased from \$2,502 to \$4,070; an overall increase of 63%. If the Consumer Price Index as measured by the Bureau of Labor for the Boston area is applied to the 1992 tax bill from 1993 to today, the 1992 purchasing power of \$2,502 requires \$3,127 in 2005. Actual tax spending in real dollars has increased over 30% in those thirteen years (See Table XIII-B).
10. (PB) The Town's road improvement capital expenditures have consistently increased since 1994 from \$45,000 to \$60,000 in 1998, \$82,500 in 2002, and \$134,000 in 2005. (1998-2003 and 2002-2007 CIPs and the Road Agent's 2005 budget proposal). In addition, the Road Agent identified a new capital investment requirement in the form of a Town salt shed for winter road maintenance. The salt shed and land was noted in the 2006-2011 CIP to cost \$290,000.
11. (PB) The 2006-2011 CIP, revised and adopted by the Planning Board on 17 November 2005, identified the need for a new Police Station, a new Library, Fire Department emergency vehicles and equipment, as well as other needed capital expenditures necessary to accommodate growth in the Town. The total tax rate for all requested capital improvement projects for 2006 was \$3.74/\$1,000 assessed valuation. The CIP share in 2002 was 18%, whereas in 2005 it was 22.3%.

12. (PB) East Kingston residential dwelling building permit history:

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Conventional dwelling	13	12	17 (as of 9/06)	
Elderly housing	<u>40</u>	<u>22</u>	<u>2</u>	<u>9</u>
Total	53	34	19	

D. Findings Analysis.

Study of the Findings of Fact and its data indicates:

- a. Residential construction is outpacing the abutting towns and the region by almost twice the rate of growth.

- b. East Kingston's population has grown dramatically since 1990, at more than double the growth rates of abutting towns and the region.
- c. The rate of (tax) spending in real dollars since 1992, i.e. adjusted for inflation, has increased by over 30%. The increase reflects the two school districts' propensity to expand capital assets and services, and the Town's need to expand its other municipal services to accommodate a higher population density. The increased spending can be explained in part by the high cost to support residential development when compared to that for open space or agricultural land use (ref. NH OEP study).
- d. Unmanaged growth in 2006 poses the threat of a spike in new construction in 2007 amounting to more than double (120%) the formerly planned, managed growth. At the least, such growth is likely to require the elementary school board reassess the need to build additional classrooms as described in the CIP.
- e. The doubling of land and property market values since 1992 has encouraged subdivision development, discouraged agriculture for economic reasons, and placed those residents on fixed incomes in jeopardy of losing their homes.
- f. Unrecoverable open space and agricultural lands are being consumed by development with the concomitant suburbanization of a diminishingly rural community.

Conclusion: East Kingston continues to experience the adverse impacts of growth out of proportion to its ability to integrate new residents, and defray the increased costs of municipal services. Analysis suggests that growth management remains a necessary tool for planning until such time as the impacts of a high rate of growth and its costs are matched by the Town's long-term ability to support them.

E. Building Permits.

- 1. Growth management provisions herein apply only to building permits for new dwellings. Building permits for non-dwelling construction, or for expansion, alteration, or replacement of existing dwellings, will not be affected by these provisions. Elderly housing new construction shall be governed by ordinance provisions applying thereto.
- 2. Issuance of a building permit for the replacement of an existing dwelling after damage, destruction, or demolition, will not be affected by these provisions, providing such permit is issued within two (2) years of the damage, destruction, or demolition. After two years, the issuance of a building permit will be subject to growth management restrictions, unless waived by the Board of Selectmen in consideration of extenuating circumstances.
- 3. The calendar year for approving building permits shall be 1 January 2XXX to 31 December 2XXX.
- 4. The rate of growth in conventional, residential housing units in any given year shall not exceed the average rate of growth in housing stock for abutting towns and the region, as defined and determined by the Rockingham Planning Commission (RPC) and the New Hampshire Office of Energy and Planning (NH OEP). The Building Inspector shall issue permits for new conventional dwelling units to total no more than that percentage which

is equal to the rate of growth for abutting towns and the region applied to the entire residential housing stock in East Kingston, including elderly housing, on 1 January of each year. That is,

(Abutting Towns/Regional Rate of Housing Stock Growth) X (Total East Kingston Housing Stock) = # of building permits for conventional residential housing approved per year

- Note: 1) For the above calculation, abutting towns include Kingston, Newton, South Hampton, Kensington, and Exeter, together with towns which regionally impact East Kingston by virtue of inclusion in the SAU-16, to wit, Stratham, Brentwood, and Newfields.
- 2) See Table XIII-A. Applicable rate of growth for 2006 = 2.3%.
- 3) Round down to the nearest whole integer.
5. One building permit shall be required for each dwelling unit (e.g. one permit for a single family home; two permits for a duplex; etc.).
6. For calculating the annual number of permits to be approved prior to Town Meeting 2007, the total number of housing stock in Town as determined by the Board of Selectmen for 2006 on the date of the newspaper publishing of the first legal notice of a public hearing for this ordinance article shall be used (6 October 2006). End-of-year housing stock totals shall be used to calculate the number of permits to be approved in January for 2007.
7. Building permits for new dwellings shall be issued on the basis of those completed applications first received by the Building Inspector until the available number of permits has been issued.
8. To be complete, building permit applications must be for lots approved by the East Kingston Planning Board, and registered in the Rockingham County Register of Deeds. Lots must meet all applicable state and local ordinances/regulations. Applications must include:
- 1) a copy of the deed of the land on which the proposed dwelling will be located;
 - 2) a subdivision approval number where applicable;
 - 3) NHDES Water Division septic design approval;
 - 4) a set of plans for the proposed dwelling;
 - 5) a driveway permit from either NHDOT (State highway) or the Town (Town road);
 - 6) for manufactured housing, a notarized bill of sale.
9. In order to ensure equitable distribution of available permits, 1) no individual, relatives thereof, persons associated in business with such individuals, or entities owned or controlled by such individual, his/her relatives or persons associated in business with that individual, and, 2) no business entity, or any other entity owned or affiliated with such business entity, in whole or in part, may apply for, or receive, more than 20% of the available permits in any given year.

10. Building permits which are void as a result of the failure to complete required construction within the required timeframes (ref. Article XVII – BUILDING INSPECTOR AND PERMITS) shall be deemed available for issue in the current year by the Building Inspector. As described in Article above, “work started” shall mean footings and foundation must be poured. When permits are voided under this provision, fees paid for the permits shall not be refundable.
11. Applications shall only be accepted for permits available in the current year. . Applications received after all available building permits have been issued will be placed first on a list for the following year.
12. In the event that fewer than the maximum annual number of permits are issued in a given year, the remainder shall be available for issue in the following year, at the end of which they shall expire. For tracking purposes, the Building Inspector shall identify building permits by the year in which they were authorized. The equitable limitation calculation of permits allowed to individuals and business entities shall be applied using the current year data.

F. Monitoring and Review.

The Planning Board shall track annual growth in the number of residential dwellings in Town, applicable regional growth patterns, Town property valuation and tax impacts, and other data pertinent to findings of fact. It shall compare these data with original findings of fact to assess the growth management ordinance article’s continued utility.

This ordinance article shall expire at Town Meeting 2010, unless in 2009 the Planning Board conducts a review, and an annual review thereafter, with a public hearing to establish the need to retain or revise it. The review and public hearing shall be concluded after the necessary data are gathered, and in time to propose any correctives to the legislative body. If there are no proposed changes, and the ordinance article is found to still have utility, it shall remain in effect for another year, but to be subject to subsequent annual reviews.

HISTORICAL REGIONAL COMPARISONS OF HOUSING STOCKS

(Sources = NH OEP 2005 Household Estimates, Town Reports 2005)

Table XIII-B
GROWTH MANAGEMENT TAXATION HISTORY ANALYSIS
1992-present

Year	I	II	III	IV	V	IV	VII	VIII	IX	X	XI	XII	XIII
	Valuation	% Change in Valuation	Equalization Rate	Tax Rate	School Portion of Tax Rate	% of Tax owed to Schools	Municipal Portion of Tax Rate	% of Tax owed to Town	Tax Bill	% Change in Tax Bill	% Change in Bureau of Labor CPI	1992 tax bill adjusted for inflation	Rate of spending above CPI
1992	70,135,132	Revaluation	100%	\$25.02	\$20.06	80%	3.69	15%	\$2,502	= assumed ability to pay.		\$2,502	
1993	72,543,933	3.4%	97%	26.42	20.96	79%	4.21	16%	2,642	5.60%	1.53%	2,540	4.07%
1994	76,283,936	5.2%	94%	27.42	20.57	75%	5.57	20%	2,742	3.79%	1.55%	2,580	2.24%
1995	80,270,889	5.2%	88%	27.42	21.54	79%	4.50	16%	2,742	0.00%	1.59%	2,621	-1.59%
1996	83,098,712	3.5%	85%	27.67	20.80	75%	5.37	19%	2,767	0.91%	1.63%	2,663	-0.72%
1997	84,279,676	1.4%	86%	30.66	23.79	78%	5.36	17%	3,066	10.81%	1.68%	2,708	9.13%
1998	85,990,776	2.0%	78%	31.90	26.76	84%	3.79	12%	3,190	4.04%	1.72%	2,755	2.33%
1999	93,643,253	8.9%	78%	29.45	22.87	78%	5.33	18%	2,945	-7.68%	1.76%	2,803	-9.44%
2000	95,846,149	2.4%	62%	32.15	25.37	79%	5.33	17%	3,215	9.17%	1.84%	2,854	7.33%
2001	98,659,561	2.9%	55%	33.80	26.35	78%	5.32	16%	3,380	5.13%	1.92%	2,909	3.22%
2002	100,620,313	2.0%	51%	33.80	28.67	85%	3.02	9%	3,380	0.00%	1.97%	2,966	-1.97%
2003	240,590,122	Revaluation	100%	17.00	13.68	80%	2.45	14%	3,604	6.62%	2.04%	3,027	4.58%
2004	254,264,840	5.7%	100%	18.85	14.50	77%	3.42	18%	3,996	10.88%	2.09%	3,090	8.80%
2005	268,335,946	5.5%	92%	19.20	15.55	81%	2.73	14%	4,070	1.86%	1.20%	3,127	0.66%
2006	281,024,670	4.7%	82%	20.26	16.62	82%	2.68	13%	4,295	5.52%	2.00%	3,190	3.52%
2007													
Annual Averages =		4.07%				79.30%		15.70%		4.05%	1.75%		2.30%

Notes:

- 1992 \$100,000 house = 2003 \$211,987 house after revaluation for comparative purposes
 - East Kingston entered into the Exeter Region Cooperative School District in 1997.
 - Inflation-adjusted tax dollars year-to-year have equal purchasing power.
= 1992-2006 change in nominal tax amount
 - 71.66%
 - 37.35%
 - 2.30%
- = real increase in spending over inflation-adjusted ability to pay since 1992.
= average rate of spending increase over inflation since 1992.

Planning Board comment: Due to a procedural error five years ago, East Kingston does not have an enforceable growth management ordinance today. In recent years, our Town has experienced a rapid growth rate far in excess of the region's. In the period 2004-2005, East Kingston grew at a rate of 7.1%, while abutting towns and the SAU-16 experienced an average 2.3% growth rate. This proposed ordinance refocuses the Town's growth management to reflect the region's experience, and the taxpayers' ability to pay for increased demands on municipal services. Growth management remains a necessary planning tool to accommodate inevitable residential growth.

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows (TO BE VOTED ON BY BALLOT):

INSERT a new Paragraph C. Standards. 10 in Zoning Ordinance Article XVI – HOME OCCUPATIONS:

ADD new Paragraph C. Standards. 10. to read:

“10. Disposal of all solid waste generated by the business must be at the business owner's expense, and shall not be provided by the Town of East Kingston. (Adopted 3/07)”

Planning Board comment: The home occupation is a planning and zoning device for permitting certain types of commercial activity in our residential zone. The Town contracts for residential waste disposal, and taxpayers are not expected to pay for waste disposal from any commercial enterprise. Such is rightly a cost of doing business to be carried by the business owner.

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows (TO BE VOTED ON BY BALLOT):

INSERT a new Paragraph F in Zoning Ordinance Article XX – STRUCTURE OR LAND USE CONFORMANCE:

ADD a new Paragraph F. to read:

“F. Permitted to convert an accessory use to a principal use. Such a conversion would be considered a change of use, and would be required to adhere to all the provisions in the current zoning ordinance, and subdivision/site plan review regulations. (Comment: Adopting a firm rule of clarification regarding the change of uses of pre-existing, non-conforming parcels will preclude inadvertent, or covert, transformation of those uses.) (Adopted 3/07)”

Planning Board comment: The ordinance article sentence preceding this proposed paragraph reads: “A non-conforming use or structure shall not be:...” Therefore, conversion of an accessory use to a principal use is prohibited under the circumstances described.

7. To see if the Town will vote to raise and appropriate the sum of seven hundred seventy thousand dollars (\$770,000 gross budget), for the purpose of constructing a new public library on town owned property, located at 47 Maplevalle Road, known as Map, Block, Lot #09-07-13, and the costs and expenses reasonably related thereto; and to authorize the Board of Selectmen to act on behalf of the Town in connection with the project and to further authorize the issuance of not more than four hundred eighty thousand dollars (\$480,000) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to also authorize the Board of Selectmen to issue, negotiate, and regulate such bonds and/or notes and to determine the rates of interest thereon, as shall be in the best interest of the Town and to further authorize the withdrawal of two hundred ninety thousand dollars (\$290,000) from the existing Library Capital Reserve Fund established at the 1997 Town Meeting, for said purpose.
TO BE VOTED ON BY BALLOT – 2/3 VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 2-1 Board vote.)

8. To see if the Town will vote to raise and appropriate the sum of two million fifty thousand dollars (\$2,050,000) for general municipal operations for the ensuing year. This operating budget warrant article does not include appropriations contained in any other warrant articles.
MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

9. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the proposed recommended changes by the Salary Review Committee and to accept the committee's recommendations as follows:

Supervisor of the Checklist	\$ 125.00 per election	(1) (2)
	\$ 125.00 per purge of the Checklist	
Moderator	\$ 225.00 per election	(1)
Election Officers	\$ 8.00 per hour	(1)
Bookkeeper of the Trust Funds	\$ 700.00 per year	No fees
Treasurer	\$ 1,700.00 per year	
	Actual Expenses	(3)
First Selectman	\$ 3,000.00 per year	
	Actual Expenses	(3)
Second and Third Selectmen	\$ 2,500.00 per year	
	Actual Expenses	(3)
Town Clerk/Tax Collector	\$ 40,000.00 per year	(4)
	Actual Expenses	(3)

Explanations:

(1) Election pay includes any associated meeting until adjournment thereof.

- (2) Supervisors of the Checklist shall be paid \$8.00 per hour for hours outside of election meeting hours. Such hours for registration and checklist verification with the exception of a required Purge of the checklist.
- (3) Expenses are for actual expenses incurred. Mileage shall be at the current IRS coded amount, at the time of requested reimbursement.
- (4) Salary is based on the Town Clerk/Tax Collector's working 32 hours per week. There shall be a minimum of 28 Public Office hours per week, including 1 (one) evening session of two hours. The evening session shall be at the decision of the Town Clerk as to what night. These total hours shall include two week's paid vacation per year.
- (5) The following provisions shall also apply:
 - All Salaries are retroactive to January 1, 2007.
 - The Town shall retain all fees collected by any elected official.
 - A Salary Review Committee shall be appointed by the Moderator in 2009 to bring recommendations to the 2010 Annual Meeting of the Town.

MAJORITY VOTE REQUIRED (The Board of Selectmen do NOT recommend approval of this article: 3-0 Board vote.)

10. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the existing Library Capital Reserve Fund established at the 1997 Town Meeting.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 2-1 Board vote.)

11. To see if the Town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

12. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at the 1993 Town Meeting for the purpose of the next revaluation of the Town.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

13. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

14. To see if the Town will vote to enter into a three year lease/purchase agreement for \$23,100 for the purpose of purchasing a 2007 Ford Crown Victoria Police Interceptor Sedan for the Police Department and to raise and appropriate the sum of ten thousand two hundred dollars (\$10,200) for the first year's payment of \$7,700 plus \$2,500 for the installation of all related equipment. This lease agreement contains an escape clause. (2nd year - \$7,700, 3rd year - \$7,700) **MAJORITY VOTE REQUIRED** (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

15. To see if the Town will vote to raise and appropriate \$20,000 to contract with Waste Management to collect recycling on a weekly basis vs. the current bi-weekly program. **MAJORITY VOTE REQUIRED** (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

16. To see if the Town will vote to raise and appropriate \$30,400 to contract with Dragon Mosquito Control, Inc. to spray for Triple EEE at locations to be determined by Dragon Mosquito Control, Inc. **MAJORITY VOTE REQUIRED** (The Board of Selectmen do NOT recommend approval of this article: 3-0 Board vote.)

17. To see if the town will vote to raise and appropriate \$6,500 to purchase one (1) AccuVote OS, an optical scan ballot tabulator to be used by the voters of the Town of East Kingston at all elections. **MAJORITY VOTE REQUIRED** (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

18. To see if the Town will vote to raise and appropriate \$5,000 to maintain passage for emergency vehicles on privately owned roads declared "emergency lanes" in the year 2000, in accordance with RSA 231:59-a, Andrews Lane, Casey Road, Cove Road and Hickory Lane during fiscal year 2007, at the discretion of the Board of Selectmen and the Road Agent, as the Town is not obligated to maintain any privately owned roads. **MAJORITY VOTE REQUIRED** (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

19. To see if the town will vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services. All revenues received for ambulance services will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund unreserved fund balance. Said funds may be expended for ambulance replacement, repairs and maintenance; repairs and maintenance to ambulance equipment; to purchase ambulance and medical supplies, and for personnel costs associated with ambulance billings and medical training. The Town Treasurer shall have the custody of all monies in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. **MAJORITY VOTE REQUIRED** (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

20. To see if the Town will vote to accept Maplevale Road as a town-owned road as recommended by the Town Engineer. **MAJORITY VOTE REQUIRED** (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

21. On the petition of Robert F. Paling and 57 other registered voters of the Town of East Kingston, to see if the Town will vote to approve "A Petition for a Tax Abatement," The undersigned residents of the Cricket Hill Community in East Kingston, New Hampshire, respectfully request that they be granted a reduction in the town portion of their property tax bill. Cricket Hill is an "Over 55 Community" and its residents pay the full town tax rate of \$2.68 out of an overall rate of \$20.26 per thousand. However its residents do not receive Town Services given to all other tax payers in East Kingston. Specifically, this includes: snow plowing, trash pick-up and recycling. Accordingly, the residents of Cricket Hill ask that the town portion of their taxes be reduced by the percentage of the amount of Town Services they are paying for but not receiving. We believe this request is fair and justified and ask that it also be made retroactive to the date each Cricket Hill resident began paying taxes to the Town of East Kingston.

MAJORITY VOTE REQUIRED (The Board of Selectmen do NOT recommend approval of this article: 3-0 Board vote.)

22. On the petition of Richard W. Pothier and 80 other registered voters of the Town of East Kingston, to see if the Town will vote to approve "A Petition for a Tax Abatement," The undersigned residents of Maplevale Farms & Woods Community in East Kingston, New Hampshire, respectfully request that they be granted a reduction in the town portion of their property tax bill. Maplevale Farms & Woods is an "Over 55 Community" and its residents pay the full town portion of their tax rate of \$2.68 out of an overall rate of \$20.26 per thousand. However its residents do not receive Town Services given to all other tax payers in East Kingston. Specifically, this includes: snow plowing, trash pick-up and recycling. Accordingly, the residents of Maplevale Farms & Woods ask that the town portion of their taxes be reduced by the percentage of the amount of Town Services they are paying for but not receiving. We believe this request is fair and justified and ask that it also be made retroactive to the date each Maplevale Farms & Woods resident began paying taxes to the Town of East Kingston.

MAJORITY VOTE REQUIRED (The Board of Selectmen do NOT recommend approval of this article: 3-0 Board vote.)

23. On the petition of Jean Topping and 38 other registered voters of the Town of East Kingston, to see if the Town will vote to approve a New Hampshire Climate Change Resolution as follows: We, the undersigned, being legal voters in the Town of East Kingston hereby petition the Board of Selectmen of said Town to place the following article on the warrant for the 2007 annual meeting.

New Hampshire Climate Change Resolution

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of East Kingston.

These actions include:

1. Establishment of national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of East Kingston encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

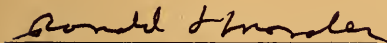
MAJORITY VOTE REQUIRED (The Board of Selectmen do NOT recommend approval of this article: 3-0 Board vote.)

24. On the petition of Henry F. Lewandowski, Jr. and 123 other registered voters of the Town of East Kingston, we the undersigned voters of the Town of East Kingston present the following petition to the selectmen to have the following question placed on the 2007 warrant as provided in RSA 40:14. "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of East Kingston on the second Tuesday of March?" TO BE VOTED ON BY BALLOT-3/5 VOTE REQUIRED (The Board of Selectmen do NOT recommend approval of this article: 3-0 Board vote.) This will be voted on the Town Official Election Ballot, not at Town Meeting.

25. To transact any other business that may legally come before this meeting.
MAJORITY VOTE REQUIRED

Given under our hands and seal, this 6 day of February, in the year of our Lord Two Thousand Seven.

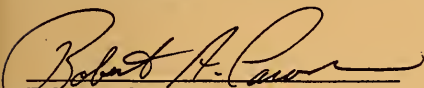
A true copy of Warrant – Attest:



Ronald F. Morales, Chairman



Robert J. Forrest



Robert A. Caron

Town of East Kingston
Board of Selectmen

NOTES

ANIMAL CONTROL OFFICER

Dogs Reported Lost	16	Cats Adopted Out	1
Dogs Reported Found	11	Cats Buried	4
Dogs Picked-Up	16	Feral Cats Trapped	8
Dogs Returned to Owners	12	Loose Horses Caught and Returned	15
Dogs Euthanized and Buried	1	Horse Complaints	5
Dog Bite Complaints	1	Cattle Loose and Returned	2
Dog Complaints: Trespassing	9	Pigs Loose	1
Dog Complaints: Barking	3	Wildlife Complaints	15
Dog Complaints: Hit By Car	3	Wildlife Euthanized	4
Cats Reported Lost	3	Wildlife Buried	9
Cats Reported Found	3	Wildlife Rabies Suspected/Concord	1
Cats Picked-Up	4		

I feel like a broken record, but it is very important to repeat my warning about rabies in our wildlife population.

In December of 2006, we were called to a residence, close to the village center, for a sick raccoon. I dispatched the coon and brought the head to Concord for rabies testing. The coon had been suffering from rabies, and before I was called, 3 dogs were exposed, and several children may have been exposed to the saliva of the coon. Fortunately, the dogs involved are current on their rabies vaccinations, but some of the children are receiving post rabies exposure treatment.

Please, do not approach any wildlife, and if your dog or cat may have been in contact with a wild animal, do not touch them for several hours.

Respectfully submitted,

Robert A. Marston DVM

Robert A. Marston, DVM, Animal Control Officer



BUILDING INSPECTOR

East Kingston continues to be the place to build. Squire Way, which is located off of Route 108 near the East Kingston-Newton border, is in a beehive of activity, as is Winslow Drive located off of Rowell Road. Two adult subdivisions are still under construction, namely Country Hills and Cornerstone.

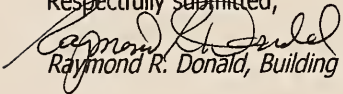
Numbers which reflect Town activity for 2006 are:

21 Permits for new single-family homes	15 Occupancy Certificates issued
1 Permit for replacement home	
1 Permit for a commercial building	1 Occupancy Certificate issued
1 Permit for a new Police Station	
2 Permits for Country Hills (over 55 housing)	10 Occupancy Certificates issued for Over 55 Housing

The current total for single-family homes is at 751, plus 132 for Over 55 Housing, reflects a grand total of 883 as of 12/31/2006.

Additionally, there were 49 building permits issued for additions and alterations. A building permit is required for additions or alterations that are valued at \$1,000 or more.

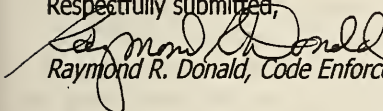
Respectfully submitted,


Raymond R. Donald, Building Inspector

CODE ENFORCEMENT OFFICER

The job of Code Enforcement sometimes blends in with the duties of the Building Inspector. Some of the projects for Code Enforcement this year were propagated from the Annual Selectmen's Town Tour. Environmental concerns came to the surface this year, as in the past, with requests for failed or non-approved septic systems investigations and water run-off in new building areas. Additionally, there is the occasional unauthorized building addition or unregistered vehicle complaint. For the most part, East Kingston residents constitute a very concerned community. Our Town is fortunate to have a dedicated group of people working from the Selectmen's Office, whether on a paid or volunteer status, and all residents should feel free to call with any questions or concerns.

Respectfully submitted,


Raymond R. Donald, Code Enforcement Officer



CONSERVATION COMMISSION

DREDGE AND FILL APPLICATIONS: This past year we processed three applications for work in wetlands; one for natural gas line maintenance, and two for road crossings.

TOWN LANDS: The Commission continues to monitor the three parcels of Town-owned land that are part of the American Tree Farm System. We are planning to do another light timber harvest in the near future to improve growing conditions for the trees remaining on each of the parcels.

ADOPT-A-HIGHWAY: The Commission continues to participate in the NHDOT Adopt-A-Highway program, cleaning up litter along Route 108 from Route 107 to the Newton town line four times during the summer months.

WATER QUALITY MONITORING: We continue to participate in the NH DES Volunteer Lakes Assessment Program (VLAP) by taking water samples on Powwow Pond four times during the summer recreation season. Extremely high water this past

spring hampered our efforts somewhat, but after eight years of monitoring, there have been no indications of any serious problems with water quality on the Powwow. This past year, one member also participated in a Biomonitoring project on Great Brook that involved determining the diversity of insect life in the stream, which is an indicator of water quality. Results showed that water quality in the stream is good, and this monitoring may continue in the future to determine any changes that may occur as a result of the increased development in the area.

CONSERVATION EASEMENTS: This past year we have continued to protect open space in the Town by dealing with two more conservation easements: one on the Poelaert property on Willow Road involving 22.4 acres with a value of \$208,000 and the Smith property on Willow Road and Sanborn Road involving 110 acres with a value of \$965,000. The Poelaert project has been completed and will be covered by the Town Bond passed at Town Meeting in 2003. The Smith project will close in early 2007 and will be partially funded by the USDA Farm and Ranchland Protection Program (FRPP) (35%), with the Town Bond covering the balance (65%). These projects, and those closed on in 2005, will begin to impact the tax rate in 2007. Both of these easements will be held by the Rockingham County Conservation District with the Town holding the executory (back-up) interest. We sincerely thank these two landowners for their efforts in helping to protect the remaining open space in the Town. These two projects bring the total land protected by the Town since 2003 to 432.78 acres, having a total development rights value of \$3,791,571, only \$2,154,000 of which is being bonded.

CONSERVATION CAMP: This past year, the Commission sponsored two East Kingston students, Kevin Hauck and Brian Berridge, at the Barry Conservation Camp in Berlin, NH. The Camp is sponsored by the NH 4-H Camps, in cooperation with the NH Department of Fish and Game. Reports from the campers indicated that they had a good time, learned a lot about natural resources, and the food was good. They would also recommend attendance at the camp to their friends. Tuition for the camp is provided from the Conservation Fund.

OTHER ACTIVITIES:

- Reviewed plans, and provided input to the Planning Board, regarding proposed development projects on Routes 107A and 108, and a proposed telecommunications tower off Giles Road.
- Participated in the 6th Annual Alewife Festival in Exeter, sponsored by the Exeter River Local Advisory Committee, which also celebrated its 10th Anniversary in 2006.

2006 East Kingston Town Report - Conservation Commission

- Presented an informational display at Town Meeting.
- Attended meetings/seminars/workshops sponsored by the NH Association of Conservation Commissions, Rockingham County Conservation District, Rockingham Planning Commission, UNH Cooperative Extension, NH Department of Environmental Services, and the NH Estuaries Project.

As always, members of the Commission are available to answer your questions regarding the management of the natural resources in the Town; and encourage you to make use of our Town lands, in particular the Railroad and Welch Lots with their nature trails.

Respectfully submitted,

Lawrence K. Smith
Lawrence K. Smith, Chairman



EMERGENCY MANAGEMENT

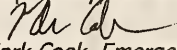
This has been a busy year for Emergency Management. A grant for computer equipment was awarded which enabled the completion of the first ever Emergency Operations Plan. This document outlines the duties of the emergency response organizations for natural and man made disasters. It is also a required document to have in place for future grant monies from the Government. There are copies available to view at the Town Offices, Library, as well as the Emergency Operations Center. Myself and other department heads are also in the process of completing a Natural Hazards Mitigation Plan, also required for additional grants. We are also working on the regional plan for distribution of antibiotics and other medications in the event of a widespread public health emergency. I would like to thank all of the people who attend these meetings to complete the plans, it certainly is a time commitment and I appreciate your efforts.

We held our biennial Radiological Emergency Response Plan drills and a graded exercise this year, and again as always, everyone involved worked together to make them a success. The Town again received favorable remarks from State and Federal evaluators. We will continue to train and perform our best in this area.

The Town experienced wide-spread flooding during the month of May, causing significant damage to several roads and properties and the evacuation of residents. The EOC was activated and staffed to provide coverage during these times. The Town applied for and received emergency funding from FEMA to offset the costs of road repair.

I would again like to thank the emergency responders who leave their own families and situations to come to the aid of the residents. I would also like to thank the Board of Selectmen for their continued support and help throughout the year. Planning and readiness are key steps in emergency management, and we will work to make our Town as safe as possible for you and your families.

Respectfully submitted,


Mark Cook, Emergency Management Director



EXETER RIVER LOCAL ADVISORY COMMITTEE (ERLAC)

The Exeter River Local Advisory Committee (ERLAC) celebrated its 10th year of stewardship of the river and watershed in 2006. The year was marked by productive partnerships with several organizations, including the Rockingham Planning Commission, NH Department of Environmental Services, NH Coastal Program, and NH Estuaries Pro-

ject. These partnerships provide ERLAC with an opportunity to advocate effectively for protection of natural resources throughout the watershed.

In honor of the Committee's 10th anniversary, ERLAC received recognition from the State House and Commissioner of the Department of Environmental Services. Resolutions from both groups were read at the 6th Annual Exeter River Alewife Festival held in June in downtown Exeter. Wet weather on Festival day did not dampen the spirits of the exhibitors, attendees and canoe and kayak race paddlers. The Festival has become one of the top river-related events in New Hampshire.

ERLAC partnered with the Kingston Conservation Commission to hold the seventh annual vernal pool workshop in May. Children and adults waded into pools scattered throughout the Town Forest to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community. In November, ERLAC partnered with the Exeter Conservation Commission to host a presentation of the new Fish and Game Wildlife Action Plan.

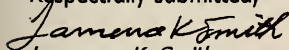
Several ERLAC members spent the summer working with the NH Coast Program to assess macroinvertebrates in the Exeter River and its tributaries. These intrepid volunteers waded into the water at several locations to capture and identify critters hiding under roots and rocks. The types and amount of critters help determine long-term trends in water quality. ERLAC members are also actively monitoring water temperature and other indicators.

ERLAC is pleased to offer for sale the reprint of the definitive history of the Exeter-Squamscott River, *Exeter-Squamscott-River of Many Uses*, by Exeter native Olive Tardiff. Contact ERLAC at 778-0885 to purchase a copy.

In 2007, ERLAC will continue all the projects mentioned above and will add a new project, development of a Watershed Restoration Plan. Working with the NH Department of Environmental Services, Rockingham Planning Commission, and ten watershed communities, ERLAC will identify the greatest water quality threats to the river and its tributaries. The plan will make recommendations on how to further protect water quality and quantity.

ERLAC meets the fourth Tuesday of each month at 7:00 PM in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call 778-0885 for more information, or visit www.exeterriver.org.

Respectfully submitted,


Lawrence K. Smith

EAST KINGSTON FIRE DEPARTMENT

It is hard to believe that another year has passed - and a very busy year it has been for us. The winter brought us our usual share of accidents and then we came to the Mother's Day Flooding. As some of you know from personal experience, we were forced to evacuate some families from their homes. Fortunately we were able to get them back into their homes the next afternoon, and I want to thank all those families for their cooperation. Many members of the Fire department chose to take time out from their full time jobs to stay in town and assure that residents and their homes were safe and secure. We are lucky to have such an incredible group of dedicated men and women on this fire department.

I am pleased to announce that Julie Urwick has been promoted to Lt., and Carl Richter is finishing up his testing to become a Paramedic. All members of the department continue their mandatory continuing education as well as responding to fire and rescue calls.

October brings us to the elementary school for Fire Prevention week. This year Mark Cook, our EOC Director and member of the Hampton Fire Department, made arrangements to have a fire prevention training trailer brought to the school for two days. The school children were able to participate in exercises that will prepare them in case they are faced with a fire in their home. The children as well as the adults learned a lot of information and had a great time too. Much thanks goes to Mark Cook, Scott Urwick, Julie Urwick, Matt Gallant, Matt Dworman, Andy Conti, Ed Decatur and all the other members of the department that helped to make this a success.

The new construction this year continues to keep this department extremely busy. Between reviewing plans, attending planning board meetings, inspections of fire ponds and cisterns on top of responding to calls, the selectmen have decided it is time to have someone full time in the Fire Department. I am pleased to announce that as of January 1st, 2007, I will become full time Fire Chief for this town. I will have a forty-hour a week position that will make me more available during the day as well as being able to attend meetings in the evening and respond to calls.

In December the tanker was sent out for preventative maintenance on the tank and the pump. Engine 2 is scheduled to have some bodywork, a new shiny paint job, and new lettering. These two projects continued to keep apparatus in compliance with NFPA standards and in good operating condition for the town.

I would like to take this opportunity to thank the fire association members for their continued support of this department. There is a lot of time and effort on their parts to help raise funds to support this department. I would also like to thank the local businesses and residents for their continued support and faith in us.

Respectfully submitted,

Alan J. Mazur, Fire Chief

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department at 642-3141 or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the State's Forest Rangers by being fire wise and fire safe!



2006 East Kingston Town Report - Forest Fire Warden and State Ranger

	<u>Total Fires</u>	<u>Total Acres</u>
2006	500	473
2005	546	174
2004	482	147
2003	374	100

Causes of Fires Reported

Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Equipment	4
Lightning	1
Misc.	106

Respectfully Submitted,

Adam J. Mazur, Jr.

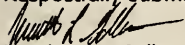
Forest Fire Warden

HEALTH OFFICER

- 04/10: meeting to address and resolve mosquito control issues
- 05/08: meeting to address and resolve mosquito control issues
- 05/13-05/15: Helped EOC with flooding issues and mosquito control issues
- 06/19: meeting and phone calls to set up spraying for mosquito control
- 07/10: meeting and phone calls to set up spraying for mosquito control
- 08/14: conference call with Concord with the attempt to receive the funds for spraying for mosquito control
- 08/15: Placed a town wide ban restricting outside activities past 4p until further notice
- 08/28: First attempt to spray of the year to help mosquito control turned down by Selectmen
- 09/11: Met with school board and other school officials and the Recreation Committee Chairman to discuss the ban that was being placed as well as all precautions parents need to take for their child's(ren) safety against EEE
- 09/15: Second attempt to spray of the year to help mosquito control turned down by Selectmen
- 10/15: Sprayed Foss Wasson Field where infected mosquitoes were trapped and tested by Dragon Mosquito Control
- 10/20: Town wide ban was lifted and all outside activities were once again permitted with the strong urge to use mosquito repellant and other precautions to avoid getting bit by mosquitoes
- 11/13: Received estimate for mosquito control spraying and other precautions for the year 2007 for the Selectmen to review
- 12/27: Leach field/septic system issue addressed and resolved

Again, the mosquito control is getting a lot of attention, but this year we were successful at receiving the funds for spraying the heavy populated areas with EEE infected mosquitoes and were able to get an estimate to place in front of the town voters for 2007 mosquito control precautions. Everyone was well informed of many ways to help protect themselves and others against mosquito bites and the risk of being infected by EEE. We are very fortunate and happy that we had no cases of EEE in humans or domestic pets, just in birds and mosquitoes. Keeping in mind that protection against mosquito bites should be exercised not only in your backyard, but also at all other outdoor events.

Respectfully submitted,



Matthew L. Gallant, State Health Officer

HISTORICAL COMMITTEE

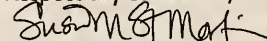
Although on the surface 2006 seemed liked a "quiet" year, the Historical Committee and Historical Society of East Kingston were once again involved with small but important details concerning the Depot restoration and its status. Documentation, including all projects completed and costs related to the Depot, along with a photo inventory was compiled and submitted to the major funding source, LCHIP- Land and Community Heritage Investment Program. A copy of this can be viewed at the Town Offices for those curious about exactly what has gone on at the Depot since acquisition in 2001.

It is the hope of the Committee that 2007 brings new faces and energy to expand its programs as well as a renewed spirit to revive our local Old Home Day festivities. The Historical Committee has scheduled meetings open to the public to be held at the East Kingston Town Hall on the fourth Wednesday of each month at 7pm. Please refer to the town's calendar or local paper for keynote speakers, reminders, or date changes. All are welcome as there is parking and handicap accessibility.

A highlight of our 2006 program included a lively evening with an in depth slide show and discussion of New England railways and trains presented by historian and railroad buff, Mr. Richard Sanborn of Epping, New Hampshire. We certainly hope to have him again this year, as well as Mary Gage and James Gage, local experts and authors on New England stone structures including Native American rock cairns, quarries and stone walls. For a lot of us, we need not go beyond our backyards to find historical references such as these.

We welcome the opportunity to recollect, reminisce, and reflect on what has made East Kingston the rural treasure that it is, and perhaps remind ourselves that we all must be a proactive part of maintaining and preserving its past, present, and future.

Respectfully submitted,


Sue St. Martin

LIBRARY

This year has been a difficult one for the library. After our warrant article for a new library was defeated by a narrow margin, the library once again faced trying to run efficiently in a very small space. More bins were taken to the shed (and there wasn't a day that went by that we did not visit the shed to retrieve a book for a patron). There are approximately 75 large Rubbermaid bins filled with books in the shed.

Our collection changes as the needs of the town grow and change. We have added a DVD collection as well as a book on CD collection. Thanks to the state library, starting in February we will have access to audio book downloads for MP3 players.

As difficult as it is we still function. Our book discussion is going strong. We continue to meet on a Thursday night every 5-6 weeks. We have added a book discussion for kids and are planning to add one more children's book group. East Kingston has quite a few very young, very advanced readers. The children's book groups meet on Saturdays for a pizza lunch and discussion. We look forward to having scholars provided by a grant from the Humanities Council of NH lead three adult book discussion in the coming spring.


Our summer reading program was a great success this year. The theme was a timely "Treasure Reading", and filled with pirates and treasure chests. Audubon came with a turtle program, Roaring Duck Puppets came with a revolving puppet stage, and we made our very own volcanoes.

Once again, the Friends of the Library and the senior Girl Scouts helped with Santa's visit in early December. It was held at the Town Hall, as it would be a fire hazard for that many people to be at the library. We entertained approximately 50 children with crafts, refreshments and a visit from Santa.

The library has received many donations over the year. We add to the collection what we can use, and find good homes for everything else. Thanks to all of the donors. We have a better and more diverse collection because of you. And thanks to all the library supporters. You help make our community a better place to live.

Respectfully submitted,

Tracy Waldron, Library Director



Friends of the East Kingston Public Library

The Friends would like to take this opportunity to thank all of the supporters of the library. It was a very disappointing outcome at the Town Meeting to see that the approval for the new Library was rejected. There is no room to add new books to the existing library, so moving books from the library to the shed is both a time consuming and labor intensive task. We are always looking for new members. Please contact the Library or one of the Friends for information.

We especially want to thank the town Library Director, Tracy Waldron, for her constant and unwavering attempts to make a very difficult situation bearable while providing excellent service.

A brief outline of the events the Friends participated in during the year would include a very successful Chili Auction in February sponsored by the Trustees with the proceeds going to the Trustees new library building fund. In March, the Friends held a Candidates' Night for the purpose of allowing the townspeople the opportunity to meet and question those citizens running for the position of Selectman. Tickets for the Friends Quilt Raffle have been sold throughout the year, with the proceeds going to the Friends new library fund. Congratulations to Doug Barker for winning the quilt raffle at the November election!

The Friends maintain the window boxes at the library, prune the shrubbery, redo the flowerbeds and decorate for Christmas by hanging wreaths. Thanks to the husbands who have helped and Conrad Moses of the Trustees.

In June, we held a Book and Plant Sale with help from the Trustees, and were able to add money to the Friends operating budget, which is used to buy flowers for the boxes, and help with contributing gifts for the Children's Christmas Party held in December and coordinated by the Library staff.

We held a successful House and Home Fair in October, the proceeds going to the Friends new library fund. Eva Smith was the winner of the 50/50 raffle, which benefited the Friends operating fund, also.

The Friends continue to award a \$500 scholarship to a graduating senior. This year's recipient was Sonya Healey.

We are in the process of applying for an IRS tax-exempt identification number. Also, due to illness in her family, the current president, Sue Jordan, stepped down and Virginia Daly was appointed to complete her term.

2006 East Kingston Town Report - Library

The 2006 Board:

Sue Jordan	President
Virginia Daly	Acting President from September 2006 to January 1, 2007
Sharon Day	Treasurer
Secretary	Sarabel Lazor
Scholarship Chair	Sarabel Lazor

There has been a board change, and effective January 1, 2007, the new officers will be:

Gisela Lloyd	President
Katie Datillo	Treasurer
Andrea Perrella	Secretary
Sarabel Lazor	Scholarship Chair

Respectfully,

Virginia Daly, Acting President

LIBRARY CIRCULATION FOR 2006

Adult Audiobooks	992
Adult Fiction	4,648
Adult Non Fiction	1,775
Video/DVD	4,019
Magazines	844
Young Adult	1,026
Juvenile Audiobooks	366
Juvenile Fiction	10,505
Juvenile Non Fiction	1,156
Juvenile Video	<u>1,097</u>
Total	26,428
Interlibrary Loans Borrowed	589
Interlibrary Loans Lent	763
New Patrons	87

PLANNING BOARD

In 2006, the Planning Board heard 9 applications, most of which produced land-use decisions. Of 5 subdivisions, 4 were approved, but one was denied because the applicant failed to convey his intentions, or produce sufficient information to act in a timely manner. By end of year, fifteen new house lots were created. The remaining applications included one lot line adjustment, two home occupations, and two site plan reviews involving a grandfathered auto garage and a telecommunications cell tower, all of which were eventually approved.

In the course of the year, the Planning Board undertook to completely overhaul the Growth Control ordinance, noting that the rate of residential growth in Town was more than three times the regional rate. By so doing, the Board corrected a five-year-old procedural error as well which had left the Growth Control ordinance unenforceable. The Board also prepared a Town Center District zoning proposal as a part of a comprehensive plan to address our Master Plan vision and goals. One of its desired effects is to direct development away from sensitive environments and open space. The Town Center District is particularly intended to facilitate growth in the familiar patterns of historic New England communities. The proposal is focused on what today is already a fairly defined town center, but which can benefit by allowing traditional, multiple uses of land.

We live in a civil society where we have chosen to be governed by the rule of law. The structure of land-use law in New Hampshire is fairly clear-cut in that each municipality, as a subdivision of the State, must conform to state statute. Each of the 234 incorporated municipalities, however, is empowered to create its own body of land-use law, and as a consequence, every registered voter in East Kingston is a local legislator, by gum.

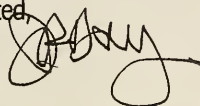
It is the Planning Board's responsibility to prepare land-use legislation (i.e. ordinance proposals and changes) for the voters to consider at Town Meeting, and when voted, it becomes our local law. Conformance to it then is a requirement, not an option, and as is often the case, there are those who would disagree with particular provisions. But public officials of every stripe are bound to uphold the law, and they would abrogate their responsibility to each of us to do otherwise. In practice, the Planning Board can find itself having to make decisions with which some residents would disagree, but which must reflect the Board's dispassionate and evenhanded application of our own law, as well as the State's. It is interesting to note that since 1972 when the Town adopted a zoning ordinance recognizable today, its form and substance have remained basically unchanged. Yet that vote to adopt was 110 FOR, and 100 AGAINST, highlighting the nature of democracy in a civil society.

The Planning Board once again took advantage of the State's Targeted Block Grant, a cost-sharing program for land-use planning. This year, East Kingston was chosen by

the Rockingham Planning Commission to consider a farm-friendly/agricultural lands protection ordinance or Master Plan provision. East Kingston residents will be encouraged to participate in workshops in early 2007 to clarify what we all would like to codify in some fashion. With such community input, the Board and RPC will be better able to present acceptable proposals to the Town. Please join the Board in this endeavor.

Respectfully submitted,

J.R. Day, Chairman



POLICE DEPARTMENT

I would like to thank the community for your support of the construction of the much needed new East Kingston Police Station. Again, it was a close vote, but we are now near completion and should be moving in by January 2007. We will be having an open house on May 1, 2007 from 10:00am to 6:00pm for residents who would like to tour the station.

The construction process was a learning experience. Daily visits to the site while under construction along with weekly meetings with all involved parties, good communication and a quality contractor, the Town of East Kingston will now have a well built, safe and functional Police Station to serve the community for many years.

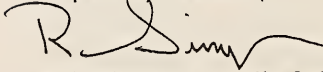
We became involved in a very tragic case this year as one of our Officers stopped a vehicle, arrested an occupant and took two others into protective custody. One person who was taken in protective custody later died at home from a drug overdose. The drugs were allegedly provided to him by a 63 year old East Kingston resident who has been charged in connection with the drug related death after an extensive cooperative investigation by many local, county and federal agencies.

We also investigated several burglaries which lead to the arrest of a woman from town that was also connected to several other burglaries in the surrounding communities and is pending prosecution for the crimes. Locked doors and burglar alarms will not stop some burglaries but are deterrents to many. Watch your neighbor's homes for suspicious activity, write down vehicle descriptions and plates and report it to the police.

Again this year our high visibility and proactive enforcement has shown a decrease in motor vehicle accidents. We ask all motorists to drive responsibly, respect others and obey the rules of the road.

In closing, I would like to thank the community for supporting your police department and to know that we are committed to making East Kingston safe.

Respectfully submitted,



Richard R. Simpson, Chief of Police

POLICE DEPARTMENT ACTIVITIES

	2005	2006
Arrests	67	84
DWI Arrests	12	8
Assaults	10	6
Assist to Other Agency	194	216
Burglaries	2	7
Domestic Complaints	50	11
Motor Vehicle Fatalities	0	0
Juvenile	23	18
Misc. Calls for Service	4,041	4,214
Motor Vehicle Accidents	52	28
Summons Issued	370	303
Warnings Issued	1,215	1,436
Motorist Assists	95	82
Stolen Vehicles	1	4
Thefts	18	14
 Total Man Hours	 9,411	 9,782
Total Patrol Mileage	67,500	65,514

RECREATION COMMITTEE

No report submitted.



ROAD AGENT

The winter of 2006 brought below normal snow fall. Less money was spent on snow removal, but the month of May brought heavy rains and flooding. Portions of Grey-stone Road and Ashlie Road had washouts, which had to be repaired.

Along with summer maintenance and replacing road signs, some mowing was done.

Capital improvements were made to a portion of Sanborn Road and Giles Road, Kelley Lane, Eaton Woods, and Troll Way.

Respectfully submitted,

Robert L. Rossi

Robert J. Rossi, Road Agent

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission (RPC) is a voluntary local public regional planning commission established under state law (RSA36) which is created by, sustained by and connected directly to the local governments it serves. It exists to provide professional planning assistance to local governments and to coordinate local and regional planning in the areas of land use, transportation, natural resources protection, housing and economic development and operates in an advisory capacity to its member communities. The Commission, which is not affiliated with Rockingham County, serves a state-defined planning region, which includes 27 municipalities in southern and sea-coast Rockingham County with a population of approximately 180,000. Commission membership is voluntary and is maintained through the payment of annual dues, based on town population.

The RPC is controlled by a Board of Commissioners, who set policy, who oversee the budget, and decide what work the Commission will undertake. Each member town is entitled to appoint at least two Commissioners to the RPC Board. The Commissioners representing East Kingston are Lawrence Smith and James Roby Day Jr.

The local technical services provided by the Commission include the preparation and updating of master plans, Capital Improvement Plans, open space plans, natural resource inventories and a variety of other planning documents: providing "circuit rider" (shared) planners for smaller towns: assistance with the review of major development plans; developing GIS maps for town planning; assisting in grant applications for federal and state funds; drafting and update zoning ordinance and subdivision and site plan regulations.

Specific local technical assistance provided to East Kingston this year has included the circuit rider services provided by RPC Staff. The Circuit Rider attended the meetings of the Planning Board, reviewed submitted applications for subdivisions and site plans, and assisted the Planning Board in their work to develop an ordinance for a Town Center District. The circuit rider will continue to work with the Planning Board on a project to encourage farm-friendly zoning, by helping to organize a forum on the topic of agriculture, to be held in the spring.

Regional planning services include transportation planning and project development, regional housing needs, regional conservation and greenway planning, economic development strategies, promoting regional cooperation, and advising towns on proposed developments that could have regional impact. This year, the Commission worked in partnership with the Strafford Regional Planning Commission, the Nature Conservancy, and Society for the Protection of New Hampshire's Forests to complete the Land Conservation Plan for New Hampshire's Coastal Watersheds. This plan identifies areas of

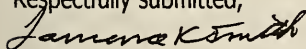
outstanding natural resources value and provides complete natural resources maps for each town included in the coastal watershed as well as a fully-developed implementation section which towns can use in long-term land-use planning. East Kingston was considered a pilot town for discussion on implementation of the strategies in the plan, and RPC will continue to work with the Planning Board and Conservation Commission to determine which of the implementation tools may be utilized in East Kingston's land use planning. The Commission also assisted the New Hampshire Housing Finance Authority in collecting information for an Elderly Housing survey. Transportation projects included the Transportation Improvement Program, the Re-alignment of MPO and RPC boundaries, and the development of the Cooperative Allegiance for Regional Transportation. More information about these and other ongoing projects can be found at the RPC website, <http://www.rpc-nh.org>.

Membership in the Commission enables communities to interact with each other and to be aware of the latest opportunities for local planning assistance, grant opportunities, direct assistance from RPC staff, and regional activities in which the Town should be involved. More importantly, being part of the Commission means our community has a voice (and a vote!) at the table where decisions are made about regional plans for transportation, land conservation, economic development, housing and many other issues.

Prepared by:


Jill Robinson, RPC Circuit Rider

Respectfully submitted,



J. Roby Day and Lawrence K. Smith

RPC Commissioners



SAFETY COMMITTEE

The Town of East Kingston Safety Committee met quarterly during the year 2006 to discuss safety issues and concerns of the Town owned buildings, based on a Workers' Compensation statute established in 1995.

The Committee's purpose is to advise the Board of Selectmen of recommendations or suggestions to correct any existing safety problems, and/or prevent unsafe situations. The Committee performs an annual inspection of each Town-owned building.

The Police Chief decided not to attend these meetings and recommended to the Board of Selectmen they appoint Sergeant Ray Marquis to attend the Committee meetings.

During the year, the Board of Selectmen took the following actions, based on the Committee's recommendations:

Town Hall: The building is in good shape overall. The downstairs furnace area was cleaned out by the Grange, and the downstairs kitchen door was replaced by a local contractor.

Town Offices Building: Some repairs were done to the roof where it leaked.

Railroad Depot Building: During the past couple of years, the Town received LCHIP funds for repairs to the building, and many renovations were performed. During 2006, the building was maintained, but no new renovations were conducted.

Library: The building was inspected and the committee members acknowledged that although the area is kept very orderly, neat, and tidy, they are very cramped for space. Some sills were found to be rotted and were repaired. The warrant article at Town Meeting 2006 failed to pass to build a new library building at 47 Maplevale Road, which the Town acquired the 2-acre parcel with Warrant Article #14 at Town Meeting 2004 to build a new library in the future. They continue to make good use of the current facility.

Fire Department: The roof will be replaced in 2007, along with the Emergency Operations Center/Police Station, as it was determined the flashing was not installed properly to prevent leaks. The East Kingston Fire Association will bear some of the costs, and the Town the remainder.

Police & EOC: The Committee continues to recommend that the Board of Selectmen replace the front door of the Police Department for safety purposes. The station is kept neat and tidy, and they are also very cramped for available space. The Police Department looks forward to vacating the current building and moving to 3 Bowley Road in 2007.

At Town Meeting 2006, Warrant Article #10 passed to construct a new police station at 3 Bowley Road, a 2-acre parcel donated to the Town by Richard Cook and David Sullivan (Franklin Park, LLC).

2006 East Kingston Town Report - Safety Committee

The Emergency Operations Center will expand their space and use the former police station area located at 3 Main Street, when the police department vacates the premises. The Fire Dept. may also use some of the EOC space.

Mold was discovered in the ceiling area of the Emergency Operations Center and it was removed by Servpro.

The "very old" Merlin phone system was replaced with funds from the State of NH. The bathroom facilities were updated, and the room painted. The roof will be repaired in 2007.

During the winter months, the custodian provided calcium chloride at each building to prevent slipping. The Road Agent plows and sands all Town owned building parking lots. The custodian shovels and sands all of the walkways.

In September, all of the fire extinguishers located in the Town owned buildings had an annual inspection performed.

The Committee continues to recommend an annual spring-cleaning of each of the Town owned buildings. All buildings should be kept clean, neat and tidy for both the public and the employees of the Town. Annually, Waste Management schedules a Furniture Pick Up Day in the spring, and a White Goods Day in the fall, and the Committee has recommended that they take advantage of these opportunities to discard any and all unnecessary items. The Committee also continues to recommend the hiring of a handyman to perform minor repairs to the Town owned buildings to ensure the buildings remain structurally sound.

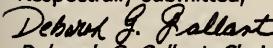
At each meeting the agenda included discussions on safety issues and precautions regarding each building, the review of workers' compensation claims filed (the one outstanding claim from 2004 was settled in March 2006 and no new claims were filed during 2006), and the review of proper safety procedures and safety tips.

The meetings are held, as scheduled, at a different location quarterly throughout the year. This enables the Committee to readily inspect each of the Town owned buildings. The Committee's goal is to maintain each building and prevent unsafe situations.

The following members regularly attended the meetings: Administrative Assistant Deborah G. Gallant, Fire Chief Alan Mazur, Library Trustee Conrad Moses, and Police Sergeant Ray Marquis.

The Committee files a biannual Safety Summary report with the NH Department of Labor. A report will be filed for January 2007.

Respectfully submitted,


Deborah G. Gallant, Chairman

SALARY REVIEW COMMITTEE

At the March 2006 annual Town Meeting, Moderator Larry Smith solicited five volunteers to serve on the Salary Review Committee. The task of this committee was to review, research, and make recommendations at Town Meeting 2007 regarding the compensation of certain elected officials. This process is carried out every three years.

Dennis Quintal, Ted Lloyd, Chuck Walker, Duncan McLeod, and Cathy Belcher were appointed and shortly thereafter scheduled several meetings in which much deliberation and research was conducted. The committee generated and distributed surveys to the officials affected and conducted interviews, both in person and telephonically. The compensation packages from other towns in New Hampshire were reviewed and special consideration was given to communities of similar size and population. Noting the importance of each of the salaries to be reviewed, the committee was in agreement that the town clerk/tax collector position would require the most attention. This assumption was based on the committees' recognition of current hours of operation, an ever-growing workload due to an increase in population, and the disclosure of additional hours and expenses not currently being compensated for or reimbursed.

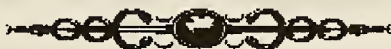
After much deliberation and study, the committee concurred that most of the positions under consideration required some level of increased compensation. Recommendations were proposed, evaluated, amended, and finally agreed upon. The committee contemplated salary increases as well as benefit options (for the town clerk/tax collector position), but ultimately settled on monetary compensation instead. In reviewing the selectmen salaries, it was clear that the acting chairman would require additional compensation due to the level of administrative responsibilities associated with that role. Although each selectman indicated that compensation was not of high importance, they felt that a pay increase was justified. The committee agreed each board member was entitled to fair compensation in relation to what other towns offered.

The committee also looked at the salaries of the town moderator, supervisors of the checklist, bookkeeper of the trust funds, treasurer, and election workers. Modest increases are recommended for each (except the trustee of trust fund in which the committee felt no increase was warranted). The largest recommended increase is for the town clerk/tax collector. The committee not only recommends an increase in compensation, but also an increase in office hours. The committee recognizes that East Kingston must compensate this position so as to attract and retain qualified candidates. The Town has been blessed with a more-than-competent town clerk for the past ten years. The committee also looked closely at expense reimbursement. It was agreed that the selectmen and the town clerk/tax collector should be reimbursed for actual expenses incurred, subject to budget limitations.

The committee recommends that this Salary Review process should continue on a three-year review cycle.

Respectfully submitted,

Chuck Walker, Chairman
Dennis Quintal
Duncan McLeod
Cathy Belcher
Ted Lloyd



TAX COLLECTOR

At 2006-year end, our outstanding receivables were as follows:

2004 tax year - \$ 9,565.34
2005 tax year - \$ 24,660.61
2006 tax year - \$312,690.10

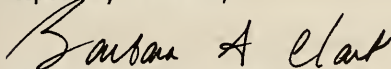
We executed 20 liens for unpaid 2005 property taxes. At year end, 9 have yet to be redeemed.

If you have outstanding taxes, please feel free to contact our office to set up a payment plan. Once properties go to lien, the interest rate increases from 12% annually to 18% annually.

We deeded one property in 2006.

We attended the New Hampshire Tax Collector's Association Annual spring conference in April.

Respectfully submitted,


Barbara A. Clark, Tax Collector

TOWN CLERK

2006 was an active election year, with three elections (town, state, and general). Our Town Election, held on March 14, 2006, had a 38% voter turnout. The polls opened at 8AM and the Town Meeting began at 8PM with the meeting adjourning at 11:25PM. We counted ballots, by hand, and tallied votes until 2AM. This made for a very long day. We are eager to use the "Accuvote" ballot counting machine at the 2007 Town Election.

The statewide voter registration system went "live" just in time for the State Primary held on September 12, 2006. I attended training in May on the new "electionet" system that focused on voter registration, inquiries, absentee ballots, and reports. The State Primary had an 11% voter turnout.

The new Accessible Voting System was used at the primary and general elections this year. "The Help America Vote Act of 2002 requires one voting system equipped for individuals with disabilities, including nonvisual accessibility for the blind and visually impaired, at each polling place. This system is comprised of a telephone and a facsimile machine. It is designed to accommodate persons who cannot mark a "traditional" ballot without assistance." All of the components, including the booth, were purchased with state election funds.

The General Election was held on November 7, 2006 with a 56% voter turnout.

We attended the April 6th spring workshop of the NH Tax Collectors' Association as well as the Seacoast Regional spring meeting of the NH City and Town Clerk's Association in May.

In July, we started a new registration renewal "mail-in" program. We are mailing renewal notices approximately one month before the renewal period. A registration by mail cost of \$1.00 per registration is charged. After receiving positive input from area towns using this program, we anticipated a participating rate of 50%. We have only had 28% participation. We hope more of you will take advantage of this service, as we would like to make it more cost-effective as we have monthly postage fees as well as printing costs.

In 2006, we registered 3,069 vehicles, which was a decrease of 11 vehicles from 2005.

We registered 72 boats in 2006, which was an increase of 14 boats from 2005.

2006 East Kingston Town Report - Town Clerk

We licensed 489 dogs in 2006, an increase of 43 dogs from 2005. Please remember to license your dog(s) by April 30th. Please bring in a current rabies vaccination certificate. If licensing for the first time, please bring the certificate of spay/neuter if applicable.

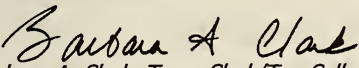
With vital statistics, we had 7 births, 5 marriages, and 5 deaths recorded in 2006.

Reminders:

- Title exempt vehicles are now 1992 or older.
- Notary public services are provided free of charge to residents
- New residents are required to bring in two documents in order to prove residency. These documents could be: letter from landlord, purchase agreement, tax bill, imprinted name and address on bank check, and/or utility bill.

Our best to you in 2007.

Respectfully submitted,


Barbara A. Clark, Town Clerk/Tax Collector

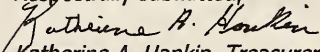
TREASURER

The year 2006 has been a very busy year, with the bonds for the Police Station and the Conservation easements.

With continued help from Deb Gallant & Cheryll Hurteau in the Selectmen's Office, my job as Treasurer runs smoothly. The Town Clerk/Tax Collector also helps by getting information to me in a timely manner. Thank you all for your cooperation.

We continue to have a good relationship with Citizens Bank and their government banking division.

Respectfully submitted,


Katherine A. Hankin, Treasurer



TRUSTEES OF THE CEMETERY

The year 2006 saw the completion of all the major projects we had scheduled, with one exception. Barring any major problems, future years should require only routine repairs, and the regular maintenance of the grounds.

Union Cemetery/ South Road

All projects have been completed.

Olde Cemetery/ Main Street

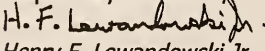
A continuing saga - Repairing the old headstones, and refurbishing the antique gate.

Hillside Cemetery, also known as Gale Cemetery/Haverhill Road

All of the shrubs that deer tend to favor have been removed and replaced with shrubs that deer will not eat.

After many years of little or no attention, the Trustee's contracted to have the storage shed repaired, stained, and a new door installed. We also had the well cover repaired.

Respectfully submitted,


Henry F. Lewandowski Jr., Chairman

CEMETERY RULES AND REGULATIONS

The rules and regulations as set forth here-in apply to all Cemeteries and are intended to preserve and protect the beauty and character of our cemeteries and to ensure proper care and maintenance consistent with the respect due to the deceased.

Section I - General Provisions:

1. The Trustees, Sexton and their employees shall have the right at all times to enter upon any lot or other parts of the cemetery to perform their duties, and they shall have right to remove, or cause to be removed, any tree, shrub or device which they may consider detrimental, dangerous, inconvenient to the proper functioning of the cemetery, or in violation of any rule of the cemetery.
2. The Sexton is authorized to make any emergency rule for the proper conducting of the cemetery that the exigencies of the occasion may require, but such rules shall be subject to approval of the Trustees.
3. Automobiles are permitted on roadways only and then as a privilege, not as a legal right.
4. Heavy trucking is excluded from the cemetery, except by written permission of the Sexton.
5. Damages caused by motor vehicles operated within the cemetery will be charged to the owner of said vehicles.
6. The Sexton having care of the cemetery is authorized to remove all persons who violate cemetery rules and is directed to cause the violators to be prosecuted.
7. The cemetery is closed to all persons from sunset to dawn and no person or persons shall enter the cemetery except the Trustees, Sexton or their employees.
8. No cement may be poured after October 31st.
9. All cemeteries are closed between December 15th and April 15th, during which time no burials will be permitted. Exceptions may be granted in writing by the Trustees at their sole discretion provided that the cemetery grounds are: not frozen and/or not covered by snow.

Section II - Purchase of Lots:

1. Persons desirous of purchasing a burial lot shall apply to the Trustees of the Cemeteries, who shall provide necessary information as to size, location, cost, etc.
2. Applications for lots must be accompanied by full payment including the cost of granite markers, and no assignment or reservation of a lot may be made in advance.

2006 East Kingston Town Report - Cemetery Rules and Regulations

3. No lot shall be sold to anyone other than a legal resident of East Kingston, and then only with perpetual care.
4. All deeds to lots sold shall be recorded with the Town Clerk, by the Trustees of the Cemeteries.
5. Burial Lots shall be sold under one name only, and each lot shall have corner posts as specified by the Trustees.
6. Burial lots and locations are assigned by the Sexton as directed by the Trustees.
7. Assignment or transfer of deeds by whatever means, is prohibited except that deeds may be assigned or transferred to the Trustees of the Cemeteries with full refund of the moneys paid.
8. In the event a deed is lost or the owner is unknown, it shall be the duty of anyone claiming the lot to provide proper affidavits (as determined by the Trustees) to satisfy the claim.
9. Any failure to comply with the conditions of sale shall result in the forfeiture of all moneys paid thereon, and said lot or lots shall be immediately returned to the possession of the cemetery.

Section III - Interments:

1. No burial may be made in a lot until paid in full and the deed is issued and properly recorded with the Town Clerk.
2. It shall be the duty of the Sexton to determine which grave in the lot is to be used and to require advanced payment of the cost of the grave opening and other administrative fees as may be assessed by the Trustees.
3. Burials shall be made in a suitable vault in accordance with the specifications of the Trustees of the Cemeteries.
4. In the event the Sexton is shown the wrong grave location, it shall be the duty of said funeral director or other person ordering the burial to pay the costs of removal and re-burial.
5. No grave shall be opened for interment or for removal except by permission of Sexton, and the cost of such opening shall be paid for in advance.
6. Any failure to comply with the provisions of this section and with the order of the Trustees, may cause the remains that have been interred thereon to be removed to such portion of the cemetery as may be selected by them. All associated costs of such removal shall be assessed to the person or persons responsible for the non-compliance.

Section IV - Monuments and Stones:

1. All Monuments and Markers before being placed, must be approved in writing by

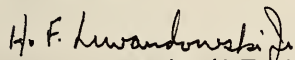
the Trustees. This provision includes but is not limited to Type, Size and Placement.

2. Monuments and markers are not allowed until the lot is paid for in full and then only as specified in (1) above.
3. No monument, headstone, curbing or other structure will be allowed to be erected unless it rests on a foundation built of solid masonry, with good cement or mortar and from 2 to 6 feet deep and finished 2 inches below grade as the Sexton shall direct.
4. No curbing around lots, corner posts, platforms, urns, steps or buttresses will be allowed, except by written approval of the Trustees.
5. No tablet or other device of wood, fences or hedges are permitted.
6. Monuments and Headstones may only be set between May 1st and November 15th.

Section V - Care and Maintenance of lots:

1. No person except the Sexton or his designee shall be allowed to perform any work on any lot or parcel of ground within the Cemetery, without a written permit from the Sexton.
2. No hedges, trees, flowers or shrubs may be planted without the written approval of the Sexton.
3. Flowers, wreaths, flags, etc., left on the graves of lots will be removed as soon as possible after they fade. The Trustees are not responsible for anything left on lots.
4. Glass containers are not permitted on graves but other flower containers may be placed upon graves except that they may not be embedded into the ground.
5. Plastic or artificial shrubbery, flowers or wreaths are not permitted.

Respectfully submitted,



Henry F. Lewandowski, Trustee of the Cemetery

Vytautas Kasinskas, Trustee of the Cemetery

Michelle E. Burns, Trustee of the Cemetery

Eugene V. Madej, Sexton

TRUSTEES OF THE LIBRARY

*East Kingston Public Library
Mission Statement*

The East Kingston Public Library is a nonprofit municipal entity of the Town of East Kingston, New Hampshire. The Library strives to inform, enrich and empower each person in the community by:

- promoting access to a vast array of ideas and information,*
- serving as a community resource for lifelong learning, self-improvement, and self-expression,*
- defending an individual's right to access information in the interest of intellectual freedom, and*
- becoming a place where the community can meet its educational, informational and recreational needs.*

The Library Trustees are pleased to report that 2006 was yet another year of growth in our service to the community. We had 87 residents apply to be new members of the library. Our circulation continues at over 26,000 books checked out and 2,286 of new titles were added to the selections available.

In our efforts to provide community enrichment services, the library hosted several rewarding activities. Tracy, our Library Director, has presented story time for preschool children on Monday's and Friday's throughout the year. Our adult book group convenes at the library monthly and continues to grow. Several residents have taken advantage of knitting lessons taught by Gisela Lloyd Monday evenings. This year's "Treasure Reading" summer program was a huge hit with 73 children participating. Through the generosity of a patron, the library made available a family discount pass to the Museum of Science. Throughout the remainder of the year, older children may also enjoy the young reader's or pre-adolescent book discussion groups. And of course, our year ended with the annual visit from Santa Claus. Unfortunately, it was necessary to host this at the Town Hall to accommodate the more than 50 children in attendance.

In an effort to defray the cost to the community for a new library, the Library Trustees elected to conduct fund raising activities this year. The first-annual Live and Silent Auction and Chili Cook-off was a big success. Local businesses donated 108 items for auction, and over 30 chili chefs brought their best efforts to sample. The more the 250 attendees had a wonderful evening and raised nearly \$7,000 towards the new library.

In conjunction with the East Kingston Police Association, the 2006 EK5K attracted more than 90 runners and raised \$3,500 in funds.

2006 East Kingston Town Report - Trustees of the Library

Despite these many successful activities, the library continues to contend with a growing space crisis. Our current library building cannot comfortably accommodate patrons and more than 1/5th of our collection is sub optimally stored in an outdoor shed and is at risk for damage or loss.

Last year at town meeting the Trustees were excited and thankful for the continued support of the library by our patrons and our residents. While it was exciting to win the overwhelming majority of the vote for a new library, it emphasized how difficult it is to get 66% of the vote. As Trustees it is our duty to emphasize that a new library building is desperately needed. We are hopeful that our supporters will come to the 2007 Town Meeting to achieve 66% of the vote to pass. Every vote counts! We are confident that we will not only continue, but expand our exceptional services should the community pass a new library building.

There were a few changes on the Board of Trustees this year. Julie Perry, the board's Secretary, resigned. We are very thankful to Julie for all her hard work and contributions. Elizabeth Pruss was appointed to replace Julie until the next election. Amy Robbins is the interim secretary.

Finally, we would like to thank the Friends of the Library for their effort, commitment, and continued support of our community enrichment initiatives.

Respectfully submitted,


Trustees of East Kingston Public Library

Conrad Moses, Chair

Edward Lloyd, Trustee

Amy Robbins, Interim Secretary

Joanna Postle, Building Committee

Elizabeth Pruss

TRUSTEES OF THE TRUST FUNDS

As of 31 December 2006, the Town of East Kingston's combined charitable and capital reserve trust funds amounted to \$1,205,941.75, and the Exeter Region Cooperative School District (Coöp) capital reserve accounts totaled \$1,256,889.36. Total monies administered by the trustees, therefore were \$2,462,831.11. Since 1997, the East Kingston Trust Fund Trustees have administered both the Town of East Kingston and the Coöp capital reserve funds when six sending towns voted at their respective Town Meetings to entrust the Coöp's capital reserve fund administration to our trustees, and the immediate effect was to double the amount of money the trustees administered year to year.

Investment return for the municipal and school district capital reserve funds in the beginning of the year was about 3.16%. At that time, ordinary certificates of deposit (CDs) were earning over 4%, and after consultation with the Coöp financial officer and the East Kingston Library Trustees, the decision was taken to invest in CDs for funds, which would not be touched for at least one year. Citizen's Bank agreed to invest over \$800,000 in one-year CDs to earn 4.7%. In December 2006, the funds not placed in CDs earned 4.33%, and the prospect is that the rate of return for conventional investments will continue to increase. Such is the nature of investment risk. It is possible that, by the time the CDs mature, the conventional investment rate of return will have matched or exceeded the 4.7% rate we agreed to one year ago. Thinking more positively, however, the CDs will have been earning 4.7% for a whole year.

Trusts other than those we have voted to create at Town Meeting are lumped together for investment purposes (i.e. common funds). Those trusts include many small endowments in our cemeteries and several bequests to our local school for various purposes. The oldest school trust dates from 1855 when Jeremiah Morrill donated a substantial sum for education. These private trusts for a public benefit are often invested in riskier instruments than are the municipal reserve funds, and as a consequence, earn a higher return. This year, some of those instruments earned as much as 6.20%. Yet, by virtue of different investment protection and reporting requirements mandated by the State, the true value of private trust funds (market value) is incidental to what the Trustees must report each year. One can be forgiven for thinking the reporting requirements to be archaic and arcane, but only the State legislature can effect any change. As a consequence, we must report the book value of the common funds to be \$172,083.38, when in fact, their market value is \$181,830.81. The Trustees, however, can provide such information as a footnote in the Town Report financial statements.

All of the trust funds are managed through the Citizen's Bank Trust and Government Banking Divisions. An annual maintenance fee of \$1,000.00 is paid to the Trust Divi-

sion, and oversight is affected through the New Hampshire Department of Revenue Administration, and the Office of the Attorney General, Charitable Trust Division. Our investment policy remains conservative, with clear direction given by the State with regard to what are suitable investment instruments.

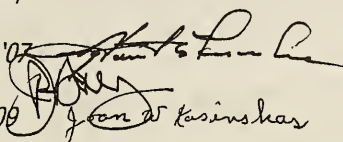
Respectfully submitted,

Vytautas Kasinskas, '07

J. Roby Day, '08

Joan W. Kasinskas, '09

Trustees



VOLUNTEER FIREMEN'S ASSOCIATION

This report of the East Kingston Fire Association is devoted to publicly thanking several individuals and corporations that have contributed to the Fire Association, through their donations of services, and expertise. There are many such people and companies, a few of which will be mentioned here. We do, however, want to be clear that we are thankful for all contributions and consider them all invaluable to the purpose and work of the Fire Association.

We would like to thank Mr. David Sullivan of Sullivan Logging, Inc. for land clearing and pole setting services at the Association-owned pavilion at Foss Wasson field. We would like to thank Mr. Andrew Conti of A.B.C. Gasworks, LLC for his conation of expertise and labor in the installation of an anonymously donated propane-fired heater for the recent addition to the fire station. Also, we could not have obtained the land from the Town or constructed the addition to the fire station without the generous services of Mr. Dennis Quintal of Civil Construction Management. Tri-C Manufacturing has donated its services to the Association many times for various metal fabrication work and we certainly thank them for their generosity. We would like to thank Carmen's Diner for closing its doors and hosting a Christmas party for the Fire Association. If you haven't been to Carmen's lately, stop in and experience the excellent food and

2006 East Kingston Town Report - Volunteer Firemen's Association

friendly neighborhood service. You'll likely find a Fire Association member dining there. Lastly, we would like to thank the youth members of the Fire Association (Rachel Burton: Benjamin, Christopher, and Britney Conti: and Laurel, Rebecca, and Heather Urwick) for their tireless fund-raising efforts to support the Fire Association.

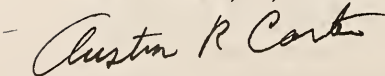
To understand the role of the Fire Association in our community, one must understand that it own the Firehouse, and the property it sits on, and is therefore responsible for its function and upkeep. Were it otherwise, the taxpayer would incur those cost and burdens. As a non-profit body, the Fire Association can seek monetary donations and contribution is kind from any and all who possess an sense of civic duty. As a quasi-governmental body working in support of the Fire Department, the Association can consider State and Federal programs which target municipalities' fire and rescue efforts. As a consequence, the Fire Association truly embodies the New Hampshire spirit of community participation in its own destiny.

In its fifty-eighth year of community service the Fire Association did not tackle any large projects, but rather focused on fundraising efforts to replenish its coffers from the construction that occurred during the previous two years. There are several large maintenance-related projects to be undertaken in the near future (a new roof for the fire station, for example), and Fire Association wishes to continue its support of the Fire Department without any additional taxation of the townspeople. We have continued to raise funds through our nearly world-famous barbecue at the Kinston Days Fair, contributions from our friends and neighbors for the Associations. Community calendar, and various other unsolicited donations. The Association would like to thank all who have contributed towards the improvement and maintenance of our Firehouse through donations or participation in our many fundraisers. Because of your generosity, the addition was constructed with not additional tax burden on the Town.

The Fire Association meets every first Sunday of the month in our Firehouse at 6:30PM, Although the Fire Department is our primary focus, our civic activity encompasses something for just about everyone to enjoy, including Old Home Day support, Town events at Foss Wasson field, home delivery of town reports and escorting two Santas around each Christmas Eve. Come visit or join us, and be a part of a reward-packed civic effort to support our growing community.

Respectfully submitted,

Austin R. Carter, Sr., President

A handwritten signature in cursive script that reads "Austin R Carter".

WELFARE AGENT

This past year, the Town has given assistance to approximately the same number of families as in 2005. We have a family of four needing regular assistance, and three single family members needing occasional assistance. There have been three families needing help in paying rent or other bills, that no longer require assistance. They have either moved out of Town or have been able to meet their expenses. The total number of people assisted decreased from seventeen to eleven.

The food pantry has been well supplied, except for a few instances when supplies got very low. Donations are welcome and accepted in the Selectmen's Office Monday through Friday between the hours of 8:00AM and 2:00PM.

Many thanks to the individuals and groups who donated food and dry goods throughout the year. We appreciate the help from the following:

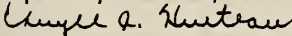
East Kingston Community Methodist Church, East Kingston Wingold Grange, Kingston Welfare Department, East Kingston Elementary School PTO, Maranatha Baptist Church in Kingston, and Molly Allen.

I wish to extend a special thanks to East Kingston's former Welfare Agent, Don Clark, who retired on November 21, 2006, for his assistance with writing this report, and his continued selfless assistance to those in need.

Residents of East Kingston who request assistance are required to submit a public assistance application to the Selectmen's Office. Applicants are required to meet with the Board of Selectmen, who determine whether or not to grant assistance. All cases are treated with confidentiality.

For further information, you may contact the Welfare Agent, Cheryll Hurteau, at the Selectmen's Office during normal business hours: Monday through Friday, 8:00AM – 2:00PM, or by calling 642-8406.

Respectfully submitted,

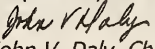

Cheryll A. Hurteau, Welfare Agent

ZONING BOARD OF ADJUSTMENT

The East Kingston Zoning Board of Adjustment conducted six hearings during 2006. Three were variance applications, one was an application for a special exception, one was an appeal from a decision by the Board of Selectmen and one was a motion for rehearing. The appeal from the Selectmen's decision was denied. One variance application was withdrawn by the applicant prior to any decision. Two variances were granted, as was the special exception. The rehearing was denied. One of the two variances was the subject of an appeal to the Superior Court and was ultimately remanded to the Zoning Board. The case was reheard by the Zoning Board on December 19, 2006 and the variance was again granted by the Board.

The Board meets on an as needed basis. However, it tries to schedule any necessary hearings on the fourth Thursday of the month.

Respectfully submitted,


John V. Daly, Chairman

**ANNUAL REPORTS
OF THE
SCHOOL DISTRICT
OF
EAST KINGSTON
NEW HAMPSHIRE
For the Fiscal Year
2006-2007**

**East Kingston Elementary
Exeter Region Cooperative
SAU #16**

EAST KINGSTON SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Richard Poelaert
642-3406
2007

Stacy Penna
778-6951
2008

Dave Miller
642-4663
2009

TREASURER

Ellsworth (Toby) Russell
642-3074
2007

MODERATOR

Lawrence K. Smith
642-8406
2007

CLERK

Thomasina (Tommie) Levesque
778-8207
2007

SUPERINTENDENT OF SCHOOLS

Dr. Arthur Hanson
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES

Paul A. Flynn
775-8652

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR CURRICULUM AND ASSESSMENT

Jerome E. Frew
775-8655

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR TECHNOLOGY

Stephen A. Kossakoski, Ph.D.
775-8679

2006 ANNUAL SCHOOL DISTRICT MEETING

The Annual meeting of the East Kingston School District was called to order by Deputy Moderator Larry Smith, at 1:00 PM, on Saturday, March 11, 2006, at the East Kingston Elementary School, Andrews Lane, East Kingston, NH.

Election of School District Officers will be by ballot on Tuesday, March 14, 2006, along with the election of Town Officers.

Present were School Board members, David Miller, Stacy Penna, and Richard Poelaert, Principal James Eaves, SAU 16 Assistant Superintendent Jerry Frew, SAU Assistant Business Manager Nathan Lunney, and 67 registered voters.

Larry Smith called the meeting to order and asked the attendees to stand for the Pledge of Allegiance. He then announced that Robert Donovan, Moderator, was recuperating from surgery and could not be present. He asked that anyone addressing the meeting move to one of the microphones set up to assure all comments could be heard. Voters were instructed to raise their blue cards when voting on any issues. Consideration of the Warrants followed.

1. To see if the School District will vote to raise and appropriate the sum of \$2,353,400.00 for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for statutory obligations of the District.

(The School Board recommends this appropriation.)

Motion to approve by David Miller, seconded by Stacy Penna.

Discussion: None

Voted: **PASSED (64/3)**

2. Shall the School District raise and appropriate SEVENTY-FIVE THOUSAND DOLLARS (\$75,000), such sum to be placed in the Capital Reserve Fund previously established at the 1997 School District Meeting for the purpose of future building expansion?

(The School Board recommends this appropriation.)

Motion to approve this motion by D. Miller, seconded by Stacy Penna.

Discussion: Questions from the floor regards amount now in the capital reserve (\$454,000), class size, when the school will need further expansion (projected 8-10 years). Some discussion whether warrant should/should not be approved in view of other needs in town ensued.

Voted: **PASSED (60/7)**

3. To hear reports of agents, auditors and committees or officers heretofore chosen and to pass any vote relating thereto.

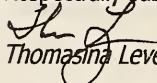
Discussion: None.

4. To transact any business that may come before this meeting.

Larry Smith drew attention to handout available at this meeting addressing the Sea-coast area's long-range plan regarding waste water and septage disposal.

There being no other business to be brought before this meeting, on a motion made and seconded from the floor, meeting adjourned at 1:15 PM.

Respectfully submitted,


Thomasina Levesque, School District Clerk



EAST KINGSTON ELEMENTARY SCHOOL

It is with great pleasure that I share with the people of East Kingston the annual report for the 2006-07 school year. This report provides me the opportunity to inform you about our accomplishments, and the challenges confronting us as we seek to grow as a learning community.

Enrollment

Student enrollment at EKES has leveled off this year to 180 students after reaching a high of 190 at this time last year. Demographic projections released by the New England School Development Council this past November suggest that the East Kingston Elementary student population will stay steady over the next 5 years. This data continues to support the School Board's belief that we will not have to add classrooms to the facility over this time frame.

Faculty

EKES is fortunate to have an outstanding staff who is dedicated to providing quality learning experiences for all of our students. Of course, with any new year comes new staff. New to our school this year are: Marne Dohrmann, kindergarten; Kim Lepere, second grade; Heather Reed, technology; Leslie Heathe, special education paraprofessional; Jill Hockney, special education paraprofessional; and Barbara Hauck, special education paraprofessional. Mrs. Dohrmann is in a one-year position while Liliane Conlan is out on sabbatical. Marne moved to the area from Colorado with her husband and two children, and has been teaching kindergarten for 7 years. Kim Lepere hails from Hampton Falls and was a recent graduate of the UNH Masters in Teaching Program. You might recognize Kim because she completed her internship here at EKES last year. Mrs. Reed is serving as a long-term technology substitute for Peter Fennell who is out on extended medical leave. Heather is a recent graduate of UMass Boston with a masters degree in instructional design. Leslie Heathe is an experienced paraprofessional and preschool teacher throughout the region. Jill Hockney has a teaching degree from Boston St. College and was a regular substitute for us before joining the staff. Finally, Barbara Hauck has been a long-time member of the PTO and has a civil engineering degree from UNH.

Curriculum and Programs

The school continues to be a member of the University of New Hampshire School/University Collaborative. Membership in the collaborative allows our school to be a host site for UNH graduate level education interns who work alongside our classroom teachers throughout the school year. The internship program offers a won-

derful opportunity for our staff to support and collaborate with interns while strengthening learning opportunities for our students. We are proud and excited to have 5 UNH interns join us this year with a physical education intern joining us for the second semester. I would like to commend professor Tom Schram, our intern supervisor, for his steadfast dedication to the staff and students of EKES.

We are in the second year of a 3-year project to provide training in the area of literacy instruction for the staff. This year our focus has been on improving student writing. One of our major goals is the adoption of a school-wide writing continuum to help us better understand what skills students need to be taught, and to clarify grade level expectations for writing. The federal REAP grant continues to allow us to afford the services of UNH professor, Dr. Ruth Wharton-McDonald as a literacy consultant. Ruth visits 2 days per month meeting with groups of teachers to discuss teaching trends in literacy, and visiting classrooms to provide feedback about instructional practices.

A SAU-wide Science Committee that 4th grade teacher Anne Atkins served on has updated our science curriculum to better match state-wide grade level expectations. 5th grade teacher, Jim McMahon is coordinating an effort to use \$11,000 in federal grant monies to update classroom lab materials in order to better align K-5 grade level instruction to the new state-wide grade level expectations.

After 2 years of extensive study by our Reporting on Student Progress Committee, we have begun using a new standards based report card for sharing student progress with families. Response to the new reporting system has been very positive and we look forward to making further improvements to the reporting system over the next year. Members of the committee are Carol Miller, Judith Hayes, Deb Simmons, Kate Zimar, Amy Hill, and Liliane Conlan.

Our Wellness Team has been very proactive in bringing healthy changes to our school. The team was recently awarded a \$5000 grant by the Healthy New Hampshire Foundation, a non-profit organization promoting healthy lifestyles for NH citizens. The money will be used to build a bouldering wall (low challenge rock climbing wall) in the multi-purpose room to promote physical activity, and to establish a school-wide healthy snack program. Members of the Wellness Team are staff members Laura Conant, Chris Benson, Mary Russell, Liliane Conlan, and 2 parents, Chrissy Ferreri and Cara Whittum.

Technological change and progress is a continual and key goal of our school. This year we adopted a new school database system called Power School. Student demographic information is now web-based, and teachers are submitting all student attendance information directly through this system to the main office. Beginning next year, our report cards will be web-based so that teachers can work on their report cards anywhere they have access to the web. Finally, this summer, we will begin the

process of developing digital student portfolios where our students will be able to continually upload examples of their progress as learners.

We are committed to providing our students with a high quality education in a safe and caring environment. We are proud of what our students can do and the type of people they are developing into. I hope you sense that pride when you come into the building and, as always, we are extremely grateful for your support.

Respectfully submitted,

James Eaves, Principal

TOTAL ENROLLMENT
Grades 1 through 5

	K	1	2	3	4	5	Total
2007	26	32	27	29	34	30	178
2006	31	26	28	35	31	36	187
2005	24	28	33	28	33	27	173
2004	21	34	28	35	25	30	173
2003	30	25	34	25	28	26	168
2002	19	31	26	31	28	29	164

ELEMENTARY SCHOOL STAFF

Principal	Mr. James Eaves
Kindergarten	Mrs. Marne Dohrmann
Grade 1	Ms. Cynthia Merrill
Grade 1	Mrs. Amy Hill
Grade 1	Ms. Katherine Zimar
Grade 2	Ms. Kim Lepere
Grade 2	Mrs. Sarah Oppenheimer
Grade 3	Mrs. Debra Simmons
Grade 3	Mrs. Lynne Walker
Grade 4	Mrs. Anne Atkins
Grade 4	Ms. Judith Hayes
Grade 5	Mrs. Carol Miller
Grade 5	Mr. James McMahon
Special Education Teacher/Coordinator	Mrs. JoAnne Phillips
SPED Teacher	Mrs. Evelyn Lord
Music	Mrs. Nancy Leavitt
Art	Mrs. Marilyn San Soucie
Physical Education	Mr. Christopher Benson
School Nurse	Mrs. Lauralyne Conant
Speech Therapist	Mrs. Jane Edmiston
Occupational Therapist	Mrs. Tracy Janelle
Counselor/Home School Coord.	Mrs. Betsy Schulthess
Technology Coordinator	Mr. Peter Fennell
Library Aide	Mrs. Melissa Foy
Instructional Aides	Mrs. Barbara Hauck
	Mrs. Jill Hockney
	Mrs. Janice Huss
	Mrs. Kimberly Kemp
	Mrs. Morna Nigrello

2006 School District Report - Elementary School Staff and Perfect Attendance

Instructional Aides (cont'd)	Mrs. Marilyn San Soucie
	Mrs. Christine Silverman
	Ms. Robbi-lyn Ward
	Mrs. Cara Walker
	Mrs. Stacey Wood
Literacy Tutor	Ms. Tracy Peirce
Math Tutor	Mrs. Kimberly Kemp
Administrative Assistant	Mrs. Florence Whicher
Resource Secretary	Mrs. Paula Rolfs
Office Paraprofessional	Ms. Mary George
Custodian	Mr. Louis George
Part-time Custodian	Mrs. Kim Gallant
Food Service Manager	Mrs. Mary Russell
Food Service Assistant	Mrs. Phyllis Dow
Sabbatical	Mrs. Liliane Conlan

**PERFECT ATTENDANCE
FOR SCHOOL YEAR 2005-2006**

Jeffrey Ayers
Joseph Beltran
Miguel Catala
Andrew Cicale
Isabel Dimou
Joseph Ford
Jillian Jacques
Shannon Mayotte
Hunter Nash
Taylor Orlando
Tamsen Petrucelli
Laurel Urwick

**EAST KINGSTON
SCHOOL DISTRICT WARRANT**

STATE OF NEW HAMPSHIRE

**To the inhabitants of the School District of the Town of East Kingston,
County of Rockingham, State of New Hampshire, qualified to vote upon
District Affairs:**

You are hereby notified to meet at the East Kingston Elementary School in said East Kingston on Tuesday, the thirteenth day of March 2007, 8:00 AM to 7:00 PM, to act upon the following subjects:

1. To choose a School Board member for the ensuing three (3) years.
2. To choose a School District Moderator for the ensuing one (1) year.
3. To choose a School District Clerk for the ensuing one (1) year.
4. To choose a School District Treasurer for the ensuing one (1) year.
5. To choose a School District Auditor for the ensuing one (1) year.
6. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the East Kingston School District on the second Tuesday of March?

Given under our hands on this _____ day of February 2007.

STATE OF NEW HAMPSHIRE

TRUE COPY OF WARRANT - ATTEST

East Kingston School Board

Richard Poelaert, Chairperson

David Miller

EAST KINGSTON SCHOOL DISTRICT SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		2004-2005	2005-2006
1210	Special Programs	\$164,259	\$176,402
1430	Summer School	0	0
2140	Psychological Services	6,000	5,255
2139	Vision Services	30,004	0
2150	Speech and Audiology	48,441	51,170
2159	Speech-Summer School	0	0
2160	Physical Therapy	2,550	840
2150	Occupational Therapy	17,476	19,530
2722	Special Transportation	0	0
2729	Summer School Transportation	0	0
Total Expenses		\$268,730	\$253,197

SPECIAL EDUCATION REVENUE

1950	Services to other LEAs	\$0	\$0
	Special Ed. Portion Adequacy		
3110	funds	69,495	56,796
3110	Foundation Aid	0	0
3111	Catastrophic Aid	13,910	18,452
3190	Medicaid	<u>12,888</u>	<u>4,925</u>
Total Revenues		\$96,293	\$80,173
Actual District Cost For Special Education		\$172,437	\$173,024

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Greg Kann

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Kimberley Casey	2008	East Kingston
Townley Chisholm	2009	Exeter
Lucy Cushman	2008	Stratham
Greg Kann	2007	Exeter
Patricia Lovejoy	2006	Stratham
Kristina Magnusson	2007	Brentwood
Sally Oxnard	2008	Exeter
Robin Scott	2007	Kensington
Raymond Trueman	2006	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Arthur L. Hanson, Ed.D.
email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
email: pflynn@sau16.org
Associate Superintendent/Director of Human Resources

Stephen A. Kossakoski, Ph.D.
email: skossakoski@sau16.org
Assistant Superintendent
Technology & Research

Jerome E Frew, M.Ed.
Email: jfrewl@sau16.org
Assistant Superintendent
Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
email: wpierce@sau16.org
Business Administrator

Nathan S. Lunney, MBA
Email: nlunney@sau16.org
Assistant Business Administrator

Patricia Dowey, M. Ed.
Email: pdowey@sau16.org
Special Education Administrator

SAU 16 REPORT OF ADMINISTRATION

SAU 16 MISSION STATEMENT

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.

In August of 2006, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 403; East Kingston Elementary School – 178; Exeter Elementary (Main Street School and Lincoln Street School) – 953; Kensington Elementary School – 211; Newfields Elementary School – 166; Stratham Memorial School – 618; Cooperative Middle School – 1,332; the Seacoast School of Technology – 610, the new Exeter High School - 1,635 and Great Bay eLearning Charter School – 73.

New Exeter High School—315 Epping Road, Exeter

We met our schedule to have the building construction completed by the summer of 2006. This enabled us to make the move from the Linden Street facility in time for the opening of school in late August 2006. The dedication of the building occurred on Sunday, September 24, 2006 and the new William Ball Stadium was dedicated on Friday, September 8, 2006 with assistance from Governor John Lynch. This stunning school complex has exceeded our expectations and we hope to see the SAU 16 communities utilize this facility for many years to come. On behalf of the School Board, staff, and students, we once again want to express our gratitude to you, the taxpayers and parents, for making this new facility possible.

Seacoast School of Technology (formerly called Region 18 Vocation Center) Renovations

The State of New Hampshire is committing to cover approximately 90% of the total cost of the SST renovation project! We are pleased to share this great news with you, the voters, because it is finally our turn (we have waited six years) to receive this funding of the renovation of SST. The total amount of the funding is \$6,375,000 which is 75% of the \$8,500,000 renovation budget. In addition, the balance of the funding – 25% or \$2,125,000, the so-called local share – is eligible for 55% building aid or \$1,168,750.

Finally, 60% of the remaining \$956,250 will be paid by the sending districts which are home to the five (5) other high schools (Epping, Newmarket, Sanborn, Ray-

mond and Winnacunnet) through the tuition charged to these districts. In fact, \$230,000 has already been collected and transferred to the capital reserve fund established for this purpose at the 2005 district meeting.

In summary, the Exeter Region Cooperative District's share of the \$8.5 million cost with 40% of the students will be \$290,500 spread over five (5) years and collected through the tuition process. Consequently, there will be minimum impact on the tax rate in each of those years (less than \$.02 per \$1,000). The schedule for this project is estimated to be 2 years, beginning in July 2007. Voters will be asked to consider approving the funding of this project in a special warrant article which will appear on the March 13, 2007 Cooperative School District ballot.

SAU Renovation

The planning process to relocate the SAU office to the Tuck Learning Campus on Linden Street is nearing completion. The major impetus for this move is the cost savings to the SAU/Coop taxpayers of not having to pay rent for commercial office space. In addition, the estimated cost of the renovation to the Coop will be eligible for 40% State building aid. The combination of the rent savings and the building aid will enable us to recover our renovation cost in less than three years.

The Coop School Board will be reviewing the financing options in early January 2007 and it is our hope we will be able to begin construction in early February 2007. Our plan is for the relocation process to be completed no later than October 2007.

Human Resources

During the summer of 2006, the SAU 16 Human Resources Department met with and processed employment papers for 57 new teachers and 85 new support staff members. Over all, SAU 16 employs close to 1,000 people working for our various school districts.

Superintendent Arthur Hanson has informed the SAU Joint School Board that he intends to retire at the end of the 2007 – 2008 school year. The search process for a new superintendent will begin in April of 2007. The search will involve members from each of the seven (7) SAU school boards, parents, teachers and administrators.

As a reminder, the HR Department serves all of the SAU 16 Communities of Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields and Stratham.

Technology

The 2006-2007 school year marked the first full year of implementation for our newly approved technology plan. School districts are required to submit a new technology plan to their local boards and the New Hampshire Department of Education every three years. Approval of these plans is required to qualify for state and/or federal grant programs. Among the projects that we are working on this year is the new state requirement for all schools to integrate the Information Communication Technologies (ICT) standards into all disciplines at all grade levels. The ICT standards are the same technology standards that SAU 16 schools have been using since the approval of our first technology plan in 2001. However, these new standards now require that a digital portfolio be implemented for all students in grades K-12. Through the use of grant funds, obtained by the Seacoast Professional Development Center (SPDC), a digital portfolio has been developed which will be available for use by all schools at no cost. We have begun the planning process for implementing the portfolio and we hope to pilot its use this spring. Training and full implementation of the portfolio will occur during the 2007-2008 school year.

All SAU 16 schools are now using a student information system known as PowerSchool to collect and store attendance data and student information. This tool allows teachers and administrators to access and edit student information from any computer attached to the Internet. This data is protected through encryption and secure logins and passwords. Phase two of our implementation plan will begin next year when we will enable grade reporting in PowerSchool. The Cooperative Middle School and Exeter High School are planning to begin phase II of the implementation plan before the end of the 2006-2007 school year. Phase three of the implementation plan will include the opening of a parent portal where parents will be able to access information about their child's progress in school.

We have received two Rural Utilities Services Distance Learning grants that have provided us and our grant partners in New Hampshire and Vermont with over \$800,000 worth of video conferencing equipment. Installation of hardware and teacher training has been completed for all participating schools in New Hampshire and Vermont for the first round of funding, while equipment purchased through the second grant is due to be installed in the spring of 2007. We are working with New Hampshire Public Television, the Granite State Distance Learning Network, and the Seacoast Professional Development Center to schedule academic content for students and professional development workshops for teachers that will be available through the use of video conferencing technology.

Fiscal Services

For three years, this annual report has noted the careful and deliberate work of the Business Office staff in converting to a next-generation accounting software solution. Although it may not sound glamorous, the system is an essential component of the business operation and deserves mention. As 2006 draws to a close, that conversion is now complete and we are up and running in all of our districts. There are numerous new functions and features offered by this progressive application that the business office team looks forward to employing in the coming months.

One important service provided by the SAU to our member districts is the commitment to identifying and realizing savings where possible through consolidated purchasing efforts. Again this year, the Business Office took steps to control energy costs where possible. Through a competitive bidding initiative, the SAU took advantage of that deregulated market and locked into a three year fixed-rate deal for electricity for our buildings. Additional efforts to cooperate in purchases of natural gas and heating oil also helped control energy costs for the districts.

This year the SAU extended for one additional year its current contract for student transportation with First Student, Inc. At the writing of this report, the Business Office is engaged in a competitive bidding process to award a new multi-year contract for bussing. The technology of buses changes over time as do the specific needs of our districts. This new contract will secure a new relationship with a transportation provider that will carry the SAU forward with a commitment to student safety, transportation efficiency and cost control. It is the strength of our numbers as a whole that makes this possible.

The basic responsibility of the Business Office is to provide for the accurate and timely transaction of the business of our schools. It is a pleasure to report that the fiscal services staff has been very successful again this year in satisfying that responsibility, supporting the districts in budgeting and accounting for their operations.

Curriculum and Assessment

Assessment

During the fall of 2006, all students in grades 3-8 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth graders and eighth graders participated in a writing component as well. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level, and will be reported to students, parents, and the community once they become available.

Annually in May, all of the SAU 16 schools administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument gives us one indicator of each student's growth over a set period of time. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

Our students are assessed in a variety of ways including teacher developed tests, projects, displays, and presentations. It is important to remember that any standardized test is one indicator and one type of assessment. Our teachers encourage and provide forums for students to demonstrate what they "know and are able to do" in a variety of ways.

Curriculum

Our Professional Development Master Plan, which was approved by the State in 2002, helps to guide our curriculum work. That plan is currently being revised to serve as our guide for the period of 2007-2012.

Each of our SAU 16 schools continues to utilize data to inform the process of curriculum development, and all of our schools have representation on our SAU-wide curriculum committees. The work of these committees is outlined as follows:

Math - The group has completed an alignment study of our mathematics curriculum and the New England Common Assessment Program, determining that there is a strong alignment between the two. Methods of reporting student progress in mathematics are more consistent throughout the SAU. New assessment materials are continually being considered and stronger articulation between grade levels is taking place.

Literacy - The focus of the Literacy Committee this year rests in three areas: What do our test scores tell us about our students as writers, and how can we improve that performance? How do we track the growth of our students as readers and writers? What does the current research tell us about best practices in reading and writing instruction?

Science - With science becoming part of the statewide testing program in 2007, a greater emphasis is being placed on providing content area training for elementary teachers; ensuring that all teachers are aware of the Grade Level and Grade Span Expectations; and providing the instructional supports that teachers need to address the variety of student learning styles in each classroom.

Social Studies - The new State Social Studies Frameworks have recently been

2006 School District Report - SAU 16 Report of Administration

approved by the State Board of Education. Our local committee will now look at the alignment of those frameworks to our local curriculum.

Art - The SAU 16 art teachers are reviewing the existing curriculum; mapping the SAU 16 art curriculum; reviewing other "spiraling" K-12 art curriculums; and discussing how to integrate art products into the digital portfolios of students.

Music - The large group ensemble program is being piloted for students from East Kingston, Kensington, Brentwood and Newfields. This program, as approved by the Joint School Boards in May 2006, is designed to provide the students in our smaller schools with the experience of a large group performance opportunity, like that in Exeter and Stratham, prior to entering the Cooperative Middle School as sixth graders.

Grade Reporting - The task force has met three times. Survey results from teachers, administrators, school board members and parents have been reviewed and a rough draft of the guidelines is being developed for review during the second semester. The group has reviewed examples of grading philosophies and standards-based reporting systems.

Guidance - Guidance counselors have met twice to discuss the National School Counseling Model. Counselors have completed time/task analysis forms; reviewed School Counselor Performance Appraisal Forms; reviewed the alignment of the Core Standards for SAU 16 Guidance Counselors with the "Core Standards" with the ASCA Model integrated. On-going discussions focus on the professional development and "school culture" adjustments that will need consideration on moving towards this nationally accepted model.

Professional Development - The SAU 16 Professional Development Committee has met monthly since September. The group has reviewed examples of approved master plans, analyzed our existing plan, and, using the DOE toolkit and rubric, is preparing to complete a first draft of our revised plan in January. The process will include an opportunity for staff feedback prior to submission of a final document in May for June 2007 approval.

Teacher Mentoring Program - The grant for this program expires in 2007. Preliminary discussions of funding the program for next year and an outline of the training plan have taken place. SAU 16 remains committed to supporting new teachers and building the capacity of our teaching staff using the experience and resources that we have throughout the SAU.

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Information Literacy - Our SAU 16 librarians developed a mission statement, matrix of grade level "Information Literacy Standards for Student Learning", and are implementing a more consistent and well-articulated program in Information Literacy, grades K-12.

It should be noted that the vast majority of staff involvement in curriculum work is through time volunteered by staff members. Most groups meet after school hours with occasional work completed over the summer or through full day work sessions during the school year.

Sincere appreciation is offered to all of the SAU 16 Joint School Board Members, the Board of Trustees for the Great Bay eLearning Charter School and the Seacoast School of Technology's Governing Board for their continued support and dedication to the students that attend SAU 16 Schools. The Boards' tireless efforts and dedication on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to all students and to their communities allows SAU 16 to be recognized as a superior school system

Arthur L. Hanson
Superintendent of Schools

Paul A. Flynn
Associate Superintendent/Director of Human Resources

Stephen A. Kossakoski
Assistant Superintendent – Technology and Research

Jerome E. Frew
Assistant Superintendent – Curriculum and Assessment

Walter C. Pierce
Business Administrator

Nathan S. Lunney
Chief Financial Officer

2006 School District Report - SAU 16 Proposed Budget 2007-2008

SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/18/06
		FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08
	CENTRAL OFFICE ADMINISTRATION				
11-2320-110	ADMINISTRATIVE SALARIES	355,171.00	363,269.88	381,797.00	397,780.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,132.47	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	85,000.00	85,000.00	89,250.00	94,280.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	1,834.90	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	149,413.00	150,239.00	157,760.00	167,390.00
11-2320-117	HUMAN RESOURCES (.05)	49,938.00	49,700.00	52,185.00	54,540.00
11-2320-211	HEALTH INSURANCE	131,244.00	113,615.76	139,330.00	138,995.00
11-2320-212	DENTAL INSURANCE	6,922.00	6,922.68	7,330.00	7,330.00
11-2320-213	LIFE INSURANCE	3,400.00	3,300.00	3,410.00	3,635.00
11-2320-214	DISABILITY INSURANCE	4,267.00	5,561.66	4,920.00	5,850.00
11-2320-231	LONGEVITY	1,136.00	1,381.97	1,224.00	1,860.00
11-2320-232	RETIREMENT (6.81%)	37,850.00	38,042.40	46,600.00	62,700.00
11-2320-220	FICA (7.65%)	42,700.00	42,983.56	52,450.00	54,960.00
11-2320-250	WORKERS COMPENSATION	3,200.00	1,801.71	3,200.00	3,200.00
11-2320-260	UNEMPLOYMENT COMP.	384.00	414.74	480.00	480.00
11-2320-290	CONFERENCES	5,000.00	3,829.57	6,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	0.00	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	26,000.00	12,433.93	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	6,000.00	5,525.00	6,000.00	7,000.00
11-2320-372	LEGAL EXPENSE	7,000.00	3,230.00	7,000.00	7,000.00
11-2320-373	MENTOR TRAINING	6,500.00	5,118.67	6,500.00	6,500.00
11-2320-450	RENT	69,600.00	70,320.00	74,000.00	85,000.00
11-2320-440	REPAIR & MAINTENANCE	7,500.00	2,790.20	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	1,400.00	0.00	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,750.00	2,562.00	2,900.00	3,300.00
11-2320-531	TELEPHONE	13,000.00	10,647.00	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	5,414.55	12,000.00	12,000.00
11-2320-580	TRAVEL	14,600.00	15,586.46	16,200.00	16,840.00
11-2320-610	SUPPLIES	13,500.00	14,213.13	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,500.00	5,119.30	4,950.00	5,200.00
11-2320-733	LEASED EQUIPMENT	19,000.00	23,114.99	20,500.00	21,500.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	10,000.00	10,774.68	11,000.00	11,600.00
11-2320-870	CONTINGENCY	2,500.00	9,626.39	2,500.00	2,500.00
		1,097,275.00	1,065,506.60	1,176,686.00	1,244,640.00

2006 School District Report - SAU 16 Proposed Budget 2007-2008

SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET FY 2005-06	ACTUAL FY 2005-06	BUDGET FY 2006-07	ADOPTED 12/18/06 FY 2007-08
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS MANAGER	65,520.00	70,300.00	121,870.00	135,460.00
11-2321-116	FISCAL SVS. MGR. SAL.	98,657.00	99,227.18	91,300.00	95,630.00
11-2321-115	BOOKKEEPER/CLERICAL	29,426.00	20,577.70	31,700.00	33,870.00
11-2321-130	PAYROLL/A/P SALARIES	105,306.00	106,018.16	111,120.00	120,780.00
11-2321-211	HEALTH INSURANCE	113,850.00	95,364.72	121,710.00	122,500.00
11-2321-212	DENTAL INSURANCE	2,954.00	3,479.61	4,250.00	4,250.00
11-2321-213	LIFE INSURANCE	530.00	897.60	2,325.00	2,490.00
11-2321-214	DISABILITY INSURANCE	2,346.00	1,667.76	3,470.00	3,680.00
11-2321-220	F.I.C.A	23,450.00	22,227.48	27,610.00	29,870.00
11-2321-231	LONGEVITY	4,695.00	5,301.15	4,695.00	4,695.00
11-2321-232	NH RETIREMENT	18,700.00	17,277.88	24,570.00	31,170.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	384.00	384.00	432.00	430.00
11-2321-290	CONFERENCES	800.00	1,587.70	1,200.00	1,800.00
11-2321-330	COMPUTER SUPPORT SERVICES	9,750.00	19,375.00	10,250.00	12,590.00
11-2321-440	REPAIR AND MAINTENANCE	4,000.00	721.67	4,000.00	4,000.00
11-2321-520	TREASURER'S BOND	0.00	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	4,000.00	4,000.00	4,000.00	4,000.00
11-2321-580	MILEAGE	3,200.00	3,450.00	8,200.00	8,780.00
11-2321-610	SUPPLIES EXPENSE	5,500.00	6,588.10	5,500.00	5,500.00
11-2321-741	EQUIPMENT	1,000.00	233.70	1,000.00	1,000.00
	FISCAL SVS TOTALS	496,368.00	480,979.41	581,502.00	624,795.00

2006 School District Report - SAU 16 Proposed Budget 2007-2008

SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET FY 2005-06	ACTUAL FY 2005-06	BUDGET FY 2006-07	ADOPTED 12/18/06 FY 2007-08
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARIES	84,000.00	81,381.11	95,395.00	101,340.00
2820-321	TECHNICAL CONSULTANT	10,000.00	5,731.19	10,000.00	9,000.00
2820-329	TECHNICAL TRAINING	13,140.00	11,597.47	8,900.00	18,250.00
2320-531	TELEPHONE	1,260.00	1,466.19	2,240.00	1,700.00
2320-580	MILEAGE	8,100.00	6,603.48	10,000.00	11,000.00
2820-610	SUPPLIES	5,350.00	5,797.18	6,455.00	6,200.00
2820-611	SHIPPING	1,500.00	139.47	1,500.00	1,500.00
2820-641	BOOKS AND PERIODICALS	750.00	563.00	650.00	650.00
2820-650	SOFTWARE	38,837.00	35,689.67	38,546.00	27,545.00
2820-733	FURNITURE	0.00	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,348.00	2,313.22	2,500.00	2,500.00
2820-739	EQUIPMENT	9,565.00	22,371.46	8,965.00	7,265.00
2900-211	HEALTH INSURANCE	22,500.00	18,285.54	22,000.00	22,000.00
2900-212	DENTAL INSURANCE	900.00	443.16	900.00	900.00
2900-213	LIFE INSURANCE	215.00	121.00	160.00	160.00
2900-214	DISABILITY INSURANCE	320.00	302.06	490.00	490.00
2900-220	FICA	6,450.00	6,325.25	7,960.00	8,140.00
2900-221	RETIREMENT	4,850.00	2,621.84	3,280.00	3,880.00
2900-250	WORKERS COMPENSATION	315.00	296.81	492.00	490.00
2900-260	UNEMPLOYMENT COMP.	550.00	280.19	550.00	550.00
	TECHNOLOGY TOTAL	210,950.00	202,329.29	220,983.00	223,560.00
	GRAND TOTALS	1,804,593.00	1,748,815.30	1,979,171.00	2,092,995.00

2006 School District Report - SAU 16 Proposed Budget 2007-2008

SAU #16 Budget - FY 2007-08

saussess06 11/30/2006 Town	2005 Equalized val.	Valuation Percentage	# Pupils ADM 05-06	Pupil %	Combined Percentage	FY 2007-08 Assessment	% Increase over 06-07
Brentwood	\$ 226,885,678	5.28%	359.7	6.73%	6.01%	125,723	7.77%
East Kingston	132,504,387	3.08%	171.9	3.22%	3.15%	65,946	10.94%
Exeter	735,497,878	17.12%	923.8	17.29%	17.20%	360,097	6.46%
Kensington	172,315,428	4.01%	195.0	3.65%	3.83%	80,166	11.52%
Newfields	120,737,194	2.81%	157.6	2.95%	2.88%	60,279	-1.91%
Stratham	554,954,750	12.91%	637.0	11.93%	12.42%	259,942	5.61%
Co Op	2,354,414,439	54.79%	2,896.6	54.23%	54.51%	1,140,842	5.11%
TOTAL	\$ 4,297,309,754	100.00%	5,341.6	100.00%	100.00%	2,092,995	5.75%

Superintendent's Prorated Salary 2005-2006

Brentwood	\$6,428.51
East Kingston	3,475.82
Exeter	20,099.82
Exeter Region COOP	63,808.53
Kensington	4,324.43
Newfields	3,696.69
Stratham	14,414.74

Total **\$116,248.00**

Associate and Assistant Superintendent's Salaries (Total reflects 2.5+ positions, \$49,700; \$93,191; \$94,000; \$5,000) **2005-2006**

Brentwood	\$13,376.57
East Kingston	7,232.54
Exeter	41,822.95
Exeter Region COOP	132,773.97
Kensington	8,998.35
Newfields	7,692.14
Stratham	29,994.48

Total **\$241,891.00**

**ANNUAL ELECTION EXETER REGION COOPERATIVE
SCHOOL DISTRICT EXETER, NEW HAMPSHIRE
MARCH 14, 2006**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Member (Exeter), School District Member (Newfields), School District member (Stratham), School District Moderator and vote, by ballot on the articles listed as 1 through 8.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Board Member, term ending at 2009 election:

Townley Chisholm	2,664
Roy Morrisette	2,548

Newfields Board Member, term ending 2009 election:

Raymond Trueman	3,950
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Stratham Board Member, term ending 2009 election:

Patricia "Patty" Lovejoy	2,546
Luke Pickett	2,424

School District Moderator, term ending 2007 election:

Charles F. Tucker	4,575
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WARRANT ARTICLES

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$43,565,480 as set forth on said budget.)

YES **3,123**

NO 1,946

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the four year period from September 1, 2006 to August 31, 2010 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-08	\$ 995,183
2007-09	\$1,017,791
2008-10	\$1,079,961
2009-11	\$1,092,049

and further raise and appropriate the sum of \$995,183 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).

YES **3,410**

NO 2,161

Article #3: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2006 to August 31, 2009 which calls for the following increases in salaries and benefits totaling:

2006 School District Report - Exeter Region Cooperative School District Warrant 2006

Year	Estimated Increase
2006-08	\$ 159,277
2007-09	\$ 70,183
2008-10	\$ 71,058

and further raise and appropriate the sum of \$159,277 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

YES **3,392**

NO 2,156

Article #4: Shall the District, if Article 2 and/or 3 are defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 and/or 3 cost items only? (The School Board recommends adoption of this article.)

YES **3,586**

NO 1,783

Article #5: Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for improvement to the stadium, athletic fields, and other ancillary facilities at the New Exeter High School? (This amount is interest earned on bond proceeds.) (The School Board recommends this appropriation.)

YES **3,279**

NO 2,303

Article #6: Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly known as the Exeter Area Junior High School, land and buildings, on such terms (including sales price) as the School Board shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)

YES **3,633**

NO 1,949

Article #7: On petition of Maureen Barrows and others:
Shall the District authorize the School Board to convey the real estate situated at 56

2006 School District Report - Exeter Region Cooperative School District Warrant 2006

Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center at a sum to be determined by the School Board upon receipt of a new appraisal of the land & buildings including demolition costs to be conveyed by an appraiser chosen by the School Board and on such terms and conditions as the School Board may determine? (The School Board recommends adoption of this article.)

YES **3,732**

NO 1,974

Article #8: On petition of Elizabeth Stevens and others:

To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111; Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights plus the transaction costs. (The School Board does not recommend adoption of this article.)

YES 2,402

NO **3,048**

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
March 14, 2006

2007 ANNUAL DISTRICT MEETING WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): At the **Talbot Gymnasium** of the Tuck Learning Campus (the former Exeter High School) in Exeter, New Hampshire on **Thursday, February 8, 2007, at 7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)
2. To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, which-

2006 School District Report - Exeter Region Cooperative School District Warrant for 2007

ever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

(Passage of this article will not impact the tax rate.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

4. On petition of Edward Berry and others:

To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish a Budget Committee according to the provisions of RSA: Chapter 32 providing for a Cooperative School District Budget Committee. Membership shall be composed of seven committee members; one member elected by each sending town and one representative appointed by the Exeter Regional Cooperative School Board.

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

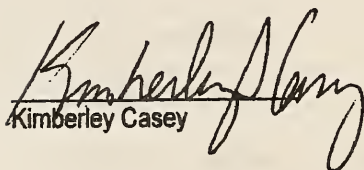
6. To transact any other business which may legally come before the meeting.

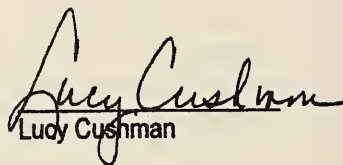
SECOND SESSION: At the polling places designated below on Tuesday, **March 13, 2007**, to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (Exeter), School District Board Member (Kensington), and School District Moderator; and vote on the articles listed as **1, 2, 3 and 4** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

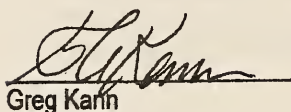
<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

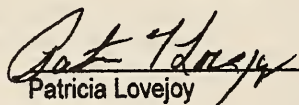
Given under our hands at CMS - Stratford on this 12th day of January, 2006.

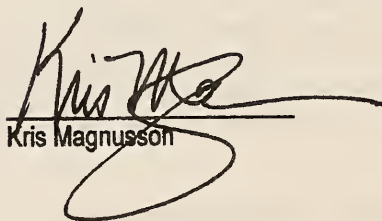
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD


Kimberley Casey

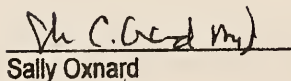

Lucy Cushman

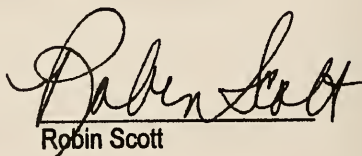

Greg Karin


Patricia Lovejoy


Kris Magnusson


Roy Morrisette


Sally Oxnard


Robin Scott

Ray Trueman

**SCHOOL BUDGET FORM OF THE
EXETER REGION COOPERATIVE SCHOOL DISTRICT
(MS-26)**

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE FISCAL YEAR FROM
JULY 1, 2007 TO JUNE 30, 2008

This budget was posted with Warrant on January 23, 2007

*Kimberley Casey
Sally Oxnard*

*Lucy Cushman
Greg Kann*

*Townley Chisholm
Raymond Trueman*

*Patricia Lovejoy
Kris Magnusson*

APPROPRIATIONS

ACCT NO	PURPOSE OF APPROPRIATION	WARRANT ARTICLE NO.	EXPENDITURES FOR YEAR 2005-2006	PROPOSED FOR YEAR 2006-2007	PROPOSED FOR YEAR 2007-2008
INSTRUCTION					
1100-1199	Regular Programs	1	\$12,189,637	\$12,515,504	\$13,431,261
1200-1299	Special Programs	1	3,406,760	4,116,446	4,345,110
1300-1399	Vocational Programs	1	1,381,784	1,710,035	1,823,527
1400-1499	Other Programs	1	699,041	722,188	763,251
1600-1899	Adult & Comm. Prog.	1	425,522	400,120	504,290
SUPPORT SERVICES					
2000-2199	Student Support Serv.	1	2,110,324	2,065,063	2,416,200
2200-2299	Instructional Staff Serv.	1	305,498	340,909	355,685
GENERAL ADMINISTRATION					
2310-2399	Other School Board	1	188,783	108,800	115,800

2006 School District Report - Exeter Region School District Budget MS-26

ACCT NO	PURPOSE OF APPROPRIATION	WARRANT ARTICLE NO.	EXPENDITURES FOR YEAR 2005-2006	PROPOSED FOR YEAR 2006-2007	PROPOSED FOR YEAR 2007-2008
EXECUTIVE ADMINISTRATION					
2320-310	SAU Mngmt. Services	1	\$990,542	\$1,085,354	\$1,140,842
2320-2399	All other Admin.	1	110,399	139,500	145,000
2400-2599	School Admin. Service	1	1,862,767	1,895,646	1,974,750
2600-2699	Operation of Plant	1	3,095,693	3,606,272	4,010,347
2700-2799	Student Transportation	1	1,302,373	1,483,211	1,615,465
2800-2999	Support Serv. & Other	1	6,503,584	7,917,007	8,419,177
OTHER OUTLAYS					
5110	Debt Service- Principal	1	5,012,961	4,831,958	3,384,725
5120	Debt Service - Interest	1	785,476	961,922	1,170,405
FUND TRANSFERS					
5220-5221	To Food Service	1	735,559	820,000	820,000
5222-5229	To Other Special Revenue			1	1
5230-5239	To Capital Projects	1		475,000	
5251	To Capital Reserves		490,000	1	1
5252	To Expendable Trust	1		1	1
5253	To Non-Expendable Trust			1	1
5300-5399	Intergov. Agency Alloc.			1	1
APPROPRIATION SUBTOTAL			\$41,596,704	\$45,194,940	\$46,435,840
SPECIAL WARRANT ARTICLES					
1200	SPED Trust		100,000		
4000	Maintenance Fund	3	200,000		40,000
4000	SST Building Fund		190,000		
4000	EHS Capital Project			475,000	
4000	SST Capital Project	2			8,500,000
SPECIAL WARRANT ARTICLE SUBTOTAL					\$8,540,000

REVENUES

ACCT	SOURCE OF REVENUE	REVISED REVENUES Year 2006-07	ESTIMATED REVENUES Year 2007-08
REVENUE FROM LOCAL SOURCES			
1300-1349	Tuition	\$700,000	750,000
1500-1599	Earnings on Investments	75,000	80,000
1600-699	Food Service Sales	750,000	750,000
1700-1799	Student Activities		300,000
1900-1999	Other Local Sources	220,000	270,000
	Impact Fees (Brentwood only)	14,284	
REVENUE FROM STATE SOURCES			
3210	School Building Aid	2,723,877	2,086,341
3230	Catastrophic Aid	275,935	320,000
3240-3249	Vocational Aid	800,056	750,000
3260	Child Nutrition	10,000	10,000
3270	Driver Education	10,000	10,000
REVENUE FROM FEDERAL SOURCES			
4100-4539	Federal Program Grants	196,335	516,505
4540	Vocational Education	312,000	312,000
4550	Adult Education	210,000	210,000
4560	Child Nutrition	60,000	60,000
4580	Medicaid Distribution	180,000	190,000
OTHER FINANCING SOURCES			
5300-5699	Other Financing Sources		8,500,000
	Voted from Fund Balance	475,000	40,000
	Fund Balance to Reduce Taxes	1,024,521	600,000
TOTAL ESTIMATED REVENUE		\$8,037,008	\$15,754,846

BUDGET SUMMARY

	Current Year	Ensuing Year
Subtotal Appropriations	\$45,194,940	\$46,435,840
Subtotal Special Warrant Articles		8,540,000
Total Appropriations Recommended	45,194,940	54,975,840
Less Amount of Estimated Revenues	(8,037,008)	(15,754,846)
Less Amount of Statewide Enhanced Education Tax/Grant	<u>(3,798,249)</u>	<u>(3,798,249)</u>
ESTIMATED AMOUNT OF LOCAL TAXES TO BE RAISED	\$33,359,683	\$35,422,745

2006 School District Report - SAU 16 Proposed Budget 2006-2007

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2007-2008 PROPOSED BUDGET**

1/6/2007 PROGRAM	BUDGET 2005-2006	ACTUAL 2005-2006	BUDGET 2006-2007	PROPOSED 2007-2008
ART	315,308	344,801	340,043	356,409
MUSIC	327,901	325,733	348,405	369,035
PHYSICAL ED	476,832	480,364	492,244	531,120
BASIC CLASSROOM	431,000	620,063	455,982	509,834
ALTERNATIVE ED	266,209	281,052	288,076	340,990
READING	369,910	431,951	458,443	486,817
MATHEMATICS	1,477,982	1,452,193	1,565,640	1,673,656
BUSINESS ED	132,608	153,281	138,398	138,434
SCIENCE	1,546,958	1,566,348	1,693,740	1,806,205
ENGLISH	1,680,989	1,721,611	1,824,575	1,926,011
ESL/ESOL/ELL	36,300	18,674	36,310	36,800
SOCIAL STUDIES	1,561,312	1,421,689	1,597,070	1,674,481
WORLD LANGUAGE	1,070,211	1,017,542	1,114,060	1,170,241
HEALTH	219,810	161,143	171,867	197,557
FAMILY & CONS SCIENCE	177,357	191,155	185,245	198,493
TECH ED	209,126	185,115	228,776	226,895
COMPUTER	996,867	1,431,768	1,247,295	1,330,778
SUBS/SABB/TUT/STAFF DEV	241,500	153,379	253,000	261,000
REGULAR EDUCATION	\$11,538,180	\$11,957,862	\$12,439,169	\$13,234,756
SPECIAL EDUCATION	3,894,445	3,406,760	4,116,446	4,345,110
SEACOAST SCH OF TECH	1,311,537	1,282,227	1,398,035	1,461,527
ATHLETICS/XCURR	652,393	699,041	722,188	763,251
ADULT ED	66,150	108,276	70,120	74,290
GUIDANCE/ATTENDANCE	1,059,837	1,073,900	1,117,552	1,189,947
NURSE/HEALTH SERVICES	273,136	289,309	341,496	374,428
PSYCH/SPEECH PATH	382,761	364,554	426,015	441,825
MEDIA/TRAINING	322,383	305,498	340,909	355,685
SCHOOL BD/SPED ADMIN	229,800	299,183	248,300	260,800
SAU #16 ADMIN	990,542	990,542	1,085,354	1,140,842
SCHOOL ADMIN	1,734,120	1,862,767	1,895,646	1,974,750
PLANT OPERATIONS	1,978,733	1,957,349	2,077,447	2,324,347
UTILITIES/ENERGY	997,853	1,138,344	1,528,825	1,686,000
TRANSPORTATION	1,263,905	1,302,373	1,483,211	1,615,465
BENEFITS	6,737,618	6,371,292	7,717,007	8,210,077
INSURANCE	110,000	132,292	200,000	209,100
GENERAL FUND TOTAL	\$33,543,393	\$33,541,569	\$37,207,720	\$39,662,200
DEBT SERVICE	5,798,438	5,798,438	5,793,880	4,555,130
CAP RES/TRUST FUNDS	490,000	490,000	-	-
CAPITAL PROJ/SP W.A.	-	19,498,739	475,000	-
FEDERAL/STATE GRANTS	898,340	1,031,137	898,340	1,398,510
FOOD SERVICE FUND	820,000	735,559	820,000	820,000
TOTAL - ALL FUNDS	\$41,550,171	\$61,095,442	\$45,194,940	\$46,435,840

EXETER REGION COOPERATIVE SCHOOL DISTRICT Enrollment Projections

Cooperative Middle School

	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>
2006-07	466	427	435	1328	0.2%
2007-08	448	474	429	1351	1.7%
2008-09	452	455	477	1384	2.4%
2009-10	472	461	458	1391	0.5%
2010-11	423	481	464	1368	-1.7%
2011-12	488	430	483	1401	2.4%
2012-13	439	498	433	1370	-2.2%
2013-14	445	448	500	1393	1.7%
2014-15	473	454	451	1378	-1.1%
2015-16	433	481	457	1371	-0.5%
2016-17	446	441	482	1369	-0.1%

Exeter High School

	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2006-07	473	401	431	408	1713	6.3%
2007-08	434	438	391	418	1681	-1.9%
2008-09	429	403	427	380	1639	-2.5%
2009-10	477	398	394	415	1684	2.7%
2010-11	460	443	389	385	1677	-0.4%
2011-12	467	425	433	379	1704	1.6%
2012-13	484	432	417	421	1754	2.9%
2013-14	433	448	423	406	1710	-2.5%
2014-15	501	401	439	411	1752	2.5%
2015-16	454	465	393	428	1740	-0.7%
2016-17	459	421	455	384	1719	-1.2%

SCHOOL BUDGET FORM

OF: EAST KINGSTON NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2007 to June 30, 2008

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		750,613.82	750,835.00	757,519.00	
1200-1299	Special Programs		176,402.31	259,548.00	299,151.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		9,479.11	9,600.00	12,900.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		143,379.18	152,359.00	157,412.00	
2200-2299	Instructional Staff Services		117,333.72	117,447.00	118,160.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency					
2310-2399	Other School Board		6,750.31	13,700.00	10,501.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		53,915.00	59,445.00	65,946.00	
2320-2399	All Other Administration		0.00	200.00	200.00	
2400-2499	School Administration Service		118,521.13	129,061.00	131,912.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		140,663.77	156,671.00	156,519.00	
2700-2799	Student Transportation		60,682.38	74,188.00	82,900.00	
2800-2999	Support Service, Central & Other		393,308.80	468,067.00	491,581.00	
3000-3999	NON-INSTRUCTIONAL SERVICES			35,500.00	38,000.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		52,356.00	1.00	1.00	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		105,000.00	100,000.00	100,000.00	
5120	Debt Service - Interest		25,500.00	19,875.00	14,275.00	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue				1.00	
5230-5239	To Capital Projects					
5251	To Capital Reserves		130,000.00	75,000.00	1.00	
5252	To Expendable Trust (*see pg 3)		5,000.00	6,900.00	6,900.00	
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.			3.00	1.00	
	SUPPLEMENTAL					
	DEFICIT					
SUBTOTAL 1			2,288,905.53	2,428,400.00	2,443,880.00	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		12,754.90	6,000.00	6,000.00
1600-1699	Food Service Sales			27,300.00	29,800.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		23.00		
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		48,040.38	47,353.00	48,926.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		18,452.30		10,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			700.00	700.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			7,000.00	7,500.00
4570	Disabilities Programs				
4580	Medicaid Distribution		4,924.83	4,500.00	6,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds			1,900.00	1,900.00
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	EXETER COOP BUYOUT		9,749.97	10,010.00	
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		50,000.00		
	Fund Balance to Reduce Taxes		98,022.72	50,058.00	25,000.00
	Total Estimated Revenue & Credits		241,968.10	154,821.00	135,826.00

****BUDGET SUMMARY****

	Current Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 2)	2,428,400.00	2,443,880.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)		
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)		
TOTAL Appropriations Recommended	2,428,400.00	2,443,880.00
Less: Amount of Estimated Revenues & Credits (from above)	154,821.00	135,826.00
Less: Amount of Statewide Enhanced Education Tax/Grant	203,411.00	203,411.00
Estimated Amount of Local Taxes to be Raised For Education	2,070,168.00	2,104,643.00

**EAST KINGSTON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT OF THE TOWN OF
EAST KINGSTON, COUNTY OF ROCKINGHAM, STATE OF NEW
HAMPSHIRE, QUALIFIED TO VOTE UPON DISTRICT AFFAIRS:**

You have hereby been notified to meet at the East Kingston Elementary School in said District on **SATURDAY, THE TENTH (10TH) DAY OF MARCH 2007, AT 1:00 PM** to act upon the following subjects:

1. To see if the School District will vote to raise and appropriate the sum of \$2,443,880 for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the District. (The School Board recommends this appropriation.)
2. To engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the East Kingston School District on the second Tuesday of March.
3. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
4. To transact any business that may come before this meeting.

Given under our hands on this _____ day of February 2007.

STATE OF NEW HAMPSHIRE
TRUE COPY OF WARRANT – ATTEST
EAST KINGSTON SCHOOL BOARD

Richard Poelaert, Chairperson

David Miller

Stacy Penna

EAST KINGSTON SCHOOL DISTRICT BUDGET WORKSHEET 2007-2008						
2/7/2007 FUNC/OBJ	DESCRIPTION	BUDGET 2005-2006	ACTUAL 2005-2006	BUDGET 2006-2007	PROPOSED 2007-2008	INCR / + / - (DEGR) %
1000	INSTRUCTION					
1100-110	TEACHERS SALARIES	694,074.00	700,306.30	697,055.00	698,580.00	1,525.00 0.22 %
1100-120	SALARIES OF TEMPORARY EMPLOYEES	12,300.00	16,984.64	12,860.00	12,860.00	0.00
1100-112	MENTOR STIPENDS	600.00	0.00	600.00	600.00	0.00
1100-125	LITERACY TUTOR SALARY	16,128.00	6,381.39	16,773.00	17,494.00	721.00 4.30 %
1100-322	PROFESSIONAL SVS FOR 504 PROGRAM	1.00	0.00	1.00	500.00	499.00
1100-329	PROFESSIONAL SVS FOR CURR DEV.	3,000.00	3,000.00	3,000.00	6,000.00	3,000.00
1100-610	GENERAL TEACHING SUPPLIES	14,496.00	13,395.09	12,966.00	13,282.00	316.00
1100-641	BOOKS AND OTHER PRINT MEDIA	4,279.00	7,682.43	4,668.00	5,848.00	1,180.00
1100-733	NEW FURNITURE AND FIXTURES	750.00	0.99	1.00	222.00	221.00
1100-737	REPLACEMENT FURNITURE & FIXTURES	1.00	0.00	1.00	1.00	0.00
1100-739	EQUIPMENT	3,064.00	2,862.98	2,910.00	2,132.00	(778.00)
	TOTAL REGULAR EDUCATION	748,693.00	750,613.82	750,835.00	757,519.00	6,684.00 0.89 %
1200	SPECIAL EDUCATION					
1210-110	SALARIES OF S.E. TEACHERS	50,863.00	50,863.00	109,215.00	114,157.00	4,942.00 4.53 %
1210-118	SALARIES OF S.E. AIDES	97,482.00	100,482.00	117,720.00	137,354.00	19,634.00 16.68 %
1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	10,350.00	16,195.50	9,000.00	10,000.00	1,000.00
1210-322	S.E. PROF IMPV PROG - TESTING	1,162.00	0.00	2,000.00	1,200.00	(800.00)
1210-329	S.E. PROF SVS FOR CURR DEV	675.00	125.00	675.00	1,500.00	825.00
1210-561	S.E. TUITION - PUBLIC N.H.	12,883.00	2,161.90	13,095.00	28,095.00	15,000.00
1210-562	S.E. TUITION - PUBLIC OUTSIDE NH	0.00	0.00	1.00	1.00	0.00
1210-563	S.E. TUITION - PRIVATE N.H.	5,702.00	4,767.49	5,500.00	4,932.00	(568.00)
1210-580	S.E. TRAVEL	300.00	128.37	500.00	300.00	(200.00)
1210-610	S.E. GENERAL SUPPLIES	889.00	581.19	1,475.00	1,006.00	(469.00)
1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	314.00	395.55	1.00	272.00	271.00
1210-733	S.E. FURNITURE	1.00	0.00	60.00	1.00	(59.00)
1210-737	S.E. REPLACEMENT OF FURNITURE & FIXTURES	1.00	0.00	1.00	1.00	0.00
1210-739	EQUIPMENT	467.00	702.31	305.00	332.00	27.00
	TOTAL SPECIAL EDUCATION	181,089.00	176,402.31	259,548.00	299,151.00	39,603.00 15.26 %

EAST KINGSTON SCHOOL DISTRICT

BUDGET WORKSHEET 2007-2008

2/7/2007 FUNG/OBJ	DESCRIPTION	BUDGET 2005-2006	ACTUAL 2005-2006	BUDGET 2006-2007	PROPOSED 2007-2008	INCR / (DECR)	+ / - %
1400	OTHER INSTRUCTIONAL PROGRAMS						
1410-110	CO-CURRICULAR SALARIES	1,600.00	1,600.00	1,600.00	1,700.00	100.00	
1410-800	STUDENT BODY ACTIVITIES	8,000.00	7,879.11	8,000.00	11,200.00	3,200.00	
	TOTAL OTHER INSTR. PROGRAMS	9,600.00	9,479.11	9,600.00	12,900.00	3,300.00	34.38%
2112	ATTENDANCE SERVICES						
2112-120	ATTENDANCE SERVICES	20.00	0.00	20.00	20.00	0.00	
	TOTAL ATTENDANCE SERVICES	20.00	0.00	20.00	20.00	0.00	0.00%
2120	GUIDANCE SERVICES						
2120-110	GUIDANCE SERVICES (B. Schultess 60%)	30,518.00	30,517.80	31,892.00	33,327.00	1,435.00	4.50%
2120-321	PROFESSIONAL SERVICES FOR GUIDANCE (NWEA and Gates-McGinitie)	2,500.00	1,771.17	2,000.00	2,000.00	0.00	
2120-610	GENERAL SUPPLIES FOR GUIDANCE	234.00	230.57	240.00	244.00	4.00	
	TOTAL GUIDANCE SERVICES	33,252.00	32,519.54	34,132.00	35,571.00	1,439.00	4.22%
2130	HEALTH SERVICES						
2130-110	HEALTH SALARIES	33,270.00	33,270.00	34,768.00	36,333.00	1,565.00	4.50%
2130-321	PROFESSIONAL SERVICES-HEALTH	1.00	0.00	1.00	1.00	0.00	
2130-430	HEALTH-REPAIRS AND MAINTENANCE	320.00	350.00	320.00	350.00	30.00	
2130-610	HEALTH-GENERAL SUPPLIES	234.00	254.22	439.00	451.00	12.00	
2130-641	HEALTH-BOOKS AND OTHER PRINTED MEDIA	89.00	87.65	47.00	1.00	(46.00)	
2130-739	EQUIPMENT - HEALTH SVS	99.00	102.90	103.00	1.00	(102.00)	
	TOTAL HEALTH SERVICES	34,013.00	34,064.77	35,678.00	37,137.00	1,459.00	4.08%
2139	VISION SERVICES						
2139-321	VISION SERVICES	1.00	0.00	1.00	1.00	0.00	
	TOTAL VISION SERVICES	1.00	0.00	1.00	1.00	0.00	0.00%
2140	PSYCHOLOGICAL SERVICES						
2140-321	PSYCHOLOGICAL SERVICES	6,600.00	5,255.00	7,260.00	6,600.00	(660.00)	
	TOTAL PSYCHOLOGICAL SERVICES	6,600.00	5,255.00	7,260.00	6,600.00	(660.00)	-9.09%

EAST KINGSTON SCHOOL DISTRICT

BUDGET WORKSHEET - 2007-2008

2/7/2007 FUNC/OBJ	DESCRIPTION	BUDGET 2005-2006	ACTUAL 2005-2006	BUDGET 2006-2007	PROPOSED 2007-2008	INCR./ (DECR)	+/- %
2150	SPEECH PATHOLOGY SERVICES						
2150-110	SPEECH PATHOLOGIST SALARIES	50,863.00	49,319.87	53,152.00	55,544.00	2,392.00	4.50%
2150-321	RELATED SPEECH SVS - SUMMER	1,000.00	1,850.00	0.00	0.00	0.00	
	TOTAL SPEECH SERVICES	51,863.00	51,169.87	53,152.00	55,544.00	2,392.00	4.50%
2160	PHYSICAL THERAPY SERVICES						
2160-110	OCCUPATIONAL THERAPIST	18,351.00	18,350.00	19,176.00	20,039.00	863.00	4.50%
2160-321	RELATED O.T. SERVICES	1,000.00	1,180.00	0.00	0.00	0.00	
2160-322	PHYSICAL THERAPY SERVICES	3,500.00	840.00	2,940.00	2,500.00	(440.00)	
	TOTAL PHYSICAL THERAPY SERVICES	22,851.00	20,370.00	22,116.00	22,539.00	423.00	1.91%
2210	IMPROVEMENT OF INSTRUCTION SERVICES						
2210-118	AIDES SALARIES (incl. Math tutor)	45,918.00	43,309.38	38,490.00	37,177.00	(1,313.00)	
2210-119	ESOL TUTOR SALARY	0.00	0.00	6,030.00	0.00	(6,030.00)	
2210-322	PROF. SVS/REG. INSTR. - CONFERENCES	3,400.00	3,400.50	3,400.00	3,400.00	0.00	
2210-323	PROF. SVS/REG. INSTR. - COURSE REIMB	8,500.00	6,968.00	8,500.00	8,500.00	0.00	
2210-329	PROF. SVS/S.E. INSTR. IMPROVEMENT	1,000.00	799.00	1,000.00	1,000.00	0.00	
	TOTAL IMPROVEMENT OF INSTR. SVS	58,818.00	54,476.88	57,420.00	50,077.00	(7,343.00)	-12.79%
2222	SCHOOL LIBRARY SERVICES						
2222-118	MEDIA AIDES SALARIES	8,253.00	9,395.65	8,780.00	10,911.00	2,131.00	
2222-321	PROFESSIONAL SERVICES - MEDIA	0.00	0.00	1.00	1.00	0.00	
2222-430	REPAIRS AND MAINTENANCE - MEDIA	100.00	0.00	100.00	500.00	400.00	
2222-610	GENERAL SUPPLIES - MEDIA	300.00	589.89	300.00	300.00	0.00	
2222-641	BOOKS AND OTHER PRINTED MEDIA	5,000.00	4,986.20	5,000.00	5,000.00	0.00	
2222-733	MEDIA FURNITURE	1,000.00	520.05	1,000.00	600.00	(400.00)	
2222-737	REPL. OF MEDIA EQUIPMENT	250.00	224.61	250.00	250.00	0.00	
2222-739	MEDIA EQUIPMENT	1.00	0.00	1.00	1.00	0.00	
	TOTAL LIBRARY SERVICES	14,904.00	15,716.40	15,432.00	17,563.00	2,131.00	13.81%
2225	COMPUTER - ASSISTED INSTRUCTION SVS						
2225-100	COMPUTER TECH. SALARIES	30,518.00	32,886.40	32,892.00	37,218.00	4,326.00	
2225-430	COMPUTER REPAIRS	2,600.00	1,500.10	2,600.00	2,600.00	0.00	
2225-444	COMPUTERS - LEASE	0.00	0.00	1.00	1.00	0.00	
2225-531	VOICE COMMUNICATIONS	0.00	0.00	1.00	1.00	0.00	

EAST KINGSTON SCHOOL DISTRICT							
BUDGET WORKSHEET 2007-2008							
2/7/2007 FUNC/OBJ	DESCRIPTION	BUDGET 2005-2006	ACTUAL 2005-2006	BUDGET 2006-2007	PROPOSED 2007-2008	INCR / (DECR)	+ / - %
2225-532	DATA COMMUNICATIONS	0.00	0.00	1.00	1,500.00	1,499.00	
2225-610	COMPUTER TEACHING SUPPLIES	2,200.00	3,991.68	2,600.00	2,700.00	100.00	
2225-734	COMPUTER AND COMMUN. NETW. EQUIP	6,000.00	8,762.26	6,500.00	6,500.00	0.00	
	TOTAL COMPUTER-ASSISTED INSTR.	41,318.00	47,140.44	44,595.00	50,520.00	5,925.00	13.29%
2310	SUPPORT SERVICES - GENERAL ADMIN.						
2310-110	SCHOOL DISTRICT OFFICERS SALARIES	3,200.00	3,200.00	3,200.00	1.00	(3,199.00)	
2312-110	DISTRICT SECRETARY/CLERK SERVICES	150.00	0.00	150.00	150.00	0.00	
2313-110	DISTRICT TREASURER SERVICES	1,200.00	1,200.00	1,200.00	1,200.00	0.00	
2314-120	ELECTION SERVICES	150.00	110.00	150.00	150.00	0.00	
2317-321	AUDIT SERVICES	4,000.00	0.00	4,000.00	4,000.00	0.00	
2318-321	LEGAL SERVICES	1,000.00	193.50	1,000.00	1,000.00	0.00	
2319-319	SCHOOL BOARD EXPENSES	4,000.00	2,046.81	4,000.00	4,000.00	0.00	
	TOTAL SUPPORT SERVICES - GENERAL ADMIN.	13,700.00	6,750.31	13,700.00	10,501.00	(3,199.00)	-23.35%
2320	OFFICE OF THE SUPERINTENDENT SVS.						
2321-319	OFFICE OF THE SUPERINTENDENT	53,915.00	53,915.00	59,445.00	65,946.00	6,501.00	
2322-321	SIC EXPENSE	200.00	0.00	200.00	200.00	0.00	
	TOTAL OFFICE OF THE SUPERINTENDENT SV	54,115.00	53,915.00	59,645.00	66,146.00	6,501.00	10.90%
2400	SUPPORT SVS - SCHOOL ADMINISTRATION						
2410-110	OFFICE OF THE PRINCIPAL - SALARIES	72,650.00	72,650.00	75,560.00	78,590.00	3,030.00	4.01%
2410-121	HEAD TEACHER STIPEND	800.00	800.00	800.00	1,000.00	200.00	
2410-115	SECRETARY SALARIES	25,706.00	26,975.87	26,750.00	27,820.00	1,070.00	4.00%
2410-321	CONTRACTED SVS - PRINCIPAL CONFERENCES	1,000.00	936.74	1,000.00	1,000.00	0.00	
2410-430	REPAIRS AND MAINTENANCE	5,700.00	5,643.67	5,700.00	5,700.00	0.00	
2410-531	VOICE COMMUNICATIONS	8,300.00	5,623.81	10,800.00	9,500.00	(1,300.00)	
2410-534	POSTAGE FEES	1,350.00	1,683.04	2,000.00	2,000.00	0.00	
2410-580	TRAVEL	75.00	71.60	100.00	100.00	0.00	
2410-610	GENERAL SUPPLIES	5,000.00	2,612.42	5,000.00	5,000.00	0.00	
2410-737	FURNITURE	1.00	419.98	1.00	1.00	0.00	
2410-739	EQUIPMENT	1.00	0.00	150.00	1.00	(149.00)	
2410-810	DUES AND MEMBERSHIPS	650.00	1,104.00	1,200.00	1,200.00	0.00	
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	121,233.00	118,521.13	129,061.00	131,912.00	2,851.00	2.21%

EAST KINGSTON SCHOOL DISTRICT						
BUDGET WORKSHEET 2007-2008						
27/2007 FUNC/OBJ	DESCRIPTION	BUDGET 2005-2006	ACTUAL 2005-2006	BUDGET 2006-2007	PROPOSED 2007-2008	INCR / (DECR)
						+ / - %
2600	OPERATION OF PLANT					
2610-119	MAINTENANCE SALARIES	34,070.00	35,433.60	35,443.00	36,861.00	1,418.00
2610-122	ASST. MAINTENANCE SALARIES	10,504.00	10,167.59	11,220.00	11,669.00	449.00
						4.00%
2620-430	REPAIR AND MAINTENANCE	23,191.00	20,108.93	21,226.00	19,327.00	(1,899.00)
2620-521	SMP INSURANCE	8,600.00	6,378.00	9,030.00	9,460.00	430.00
2620-523	TREASURER'S BOND	1.00	0.00	1.00	1.00	0.00
2620-524	NURSE'S LIABILITY INSURANCE	1.00	0.00	1.00	1.00	0.00
2620-580	MAINTENANCE TRAVEL	350.00	350.70	400.00	400.00	0.00
2620-610	GENERAL SUPPLIES	8,475.00	7,919.41	6,500.00	10,000.00	3,500.00
2620-621	NATURAL GAS	27,000.00	25,041.65	32,250.00	30,000.00	(2,250.00)
2620-622	ELECTRICITY	27,000.00	25,218.31	36,600.00	34,000.00	(2,600.00)
2620-733	REPLACEMENT OF FURNITURE AND FIXTURES	580.00	497.30	500.00	900.00	400.00
2620-737	FURNITURE	0.00	0.00	0.00	0.00	0.00
2620-739	EQUIPMENT	0.00	0.00	0.00	400.00	400.00
	TOTAL OPERATION OF PLANT	139,772.00	131,115.49	153,171.00	153,019.00	(152.00)
						-0.10%
2630	CARE OF GROUNDS					
2630-421	TRASH REMOVAL	0.00	0.00	2,500.00	2,500.00	0.00
2630-424	MOWING SERVICES	5,050.00	9,548.28	1,000.00	1,000.00	0.00
	TOTAL CARE OF GROUNDS	5,050.00	9,548.28	3,500.00	3,500.00	0.00
						0.00%
2700	STUDENT TRANSPORTATION SERVICES					
2721-519	DISTRICT CONTRACT	58,050.00	58,901.11	62,098.00	64,900.00	2,802.00
2722-511	SPECIAL EDUCATION TRANSPORTATION	11,000.00	0.00	10,000.00	15,000.00	5,000.00
2725-519	FIELD TRIPS	1,815.00	1,781.27	2,090.00	3,000.00	910.00
	TOTAL STUDENT TRANSPORTATION SVS	70,865.00	60,682.38	74,188.00	82,900.00	8,712.00
						11.74%

EAST KINGSTON SCHOOL DISTRICT							
BUDGET WORKSHEET 2007-2008							
2/7/2007 FUNC/OBJ	DESCRIPTION	BUDGET 2005-2006	ACTUAL 2005-2006	BUDGET 2006-2007	PROPOSED 2007-2008	INCR/ (DECR)	+/- %
2900	SUPPORT SERVICES - OTHER						
2900-211	HEALTH INSURANCE	292,237.00	238,486.52	300,752.00	300,750.00	(2.00)	
2900-212	DENTAL INSURANCE	6,410.00	8,176.14	9,560.00	9,560.00	0.00	
2900-213	LIFE INSURANCE	2,442.00	1,925.02	2,990.00	3,080.00	90.00	
2900-214	DISABILITY INSURANCE	8,886.00	7,256.04	9,290.00	9,290.00	0.00	
2900-216	INSURANCE BUY-OUT	0.00	0.00	0.00	0.00	0.00	
2900-220	FICA (.0765)	95,226.00	93,630.58	103,100.00	106,964.00	3,864.00	
2900-231	RETIREMENT - NON CERTIFIED (.0874)	4,071.00	5,343.06	5,530.00	7,150.00	1,620.00	29.29%
2900-232	RETIREMENT - CERTIFIED (.058)	31,876.00	32,874.77	30,560.00	46,692.00	16,132.00	52.79%
2900-250	UNEMPLOYMENT COMPENSATION	695.00	663.00	695.00	695.00	0.00	
2900-260	WORKERS COMPENSATION	5,376.00	4,953.67	5,590.00	7,400.00	1,810.00	
	TOTAL SUPPORT SERVICES - OTHER	447,219.00	393,308.80	468,067.00	491,581.00	23,514.00	5.02%
5100	DEBT SERVICE						
5110-910	PRINCIPAL	105,000.00	105,000.00	100,000.00	100,000.00	0.00	
5120-830	INTEREST	25,500.00	25,500.00	19,875.00	14,275.00	(5,600.00)	
	TOTAL DEBT SERVICE	130,500.00	130,500.00	119,875.00	114,275.00	(5,600.00)	-4.67%
	TOTAL GENERAL FUND	2,185,476.00	2,101,549.53	2,310,996.00	2,398,976.00	87,980.00	3.81%

EAST KINGSTON SCHOOL DISTRICT							
BUDGET WORKSHEET 2007-2008							
2/7/2007 FUNC/OBJ	DESCRIPTION	BUDGET 2005-2006	ACTUAL 2005-2006	BUDGET 2006-2007	PROPOSED 2007-2008	INCR / (DECR)	+/- %
3110	FOOD SERVICES						
3110-570	FOOD SERVICE MANAGEMENT	35,000.00	0.00	35,500.00	38,000.00	2,500.00	
	TOTAL FOOD SERVICES	35,000.00	0.00	35,500.00	38,000.00	2,500.00	1.43%
4500	BUILDING ACQUISITION AND CONSTRUCTION						
4500-710	SITE IMPROVEMENT	1.00	52,356.00	1.00	1.00	0.00	
	TOTAL BLDG ACQ. AND CONSTR.	1.00	52,356.00	1.00	1.00	0.00	0.00
5220	SPECIAL REVENUES						
5220-890	TRUST FUND	1,900.00	0.00	1,900.00	1,900.00	0.00	
	TOTAL SPECIAL REVENUES	1,900.00	0.00	1,900.00	1,900.00	0.00	0.00
5250	CAPITAL RESERVE						
5250-720	W.A.#2 2001-2002 - C.R. FUTURE BLDG EXPANSION	130,000.00	130,000.00	75,000.00	1.00	(74,999.00)	
5250-721	TRANSFER TO MAINT TRUST	5,000.00	5,000.00	5,000.00	5,000.00	0.00	
	TOTAL CAPITAL RESERVE	135,000.00	135,000.00	80,000.00	5,001.00	(74,999.00)	0.00
5310	CAPITAL RESERVE						
5310-561	ALLOCATIONS TO CHARTER SCHOOLS	3.00	0.00	3.00	2.00	(1.00)	
	TOTAL CHARTER SCHOOL ALLOCATIONS	3.00	0.00	3.00	2.00	(1.00)	0.00
	GRAND TOTALS	2,357,380.00	2,288,905.53	2,428,400.00	2,443,880.00	15,480.00	0.64%

[illegible]

**EAST KINGSTON SCHOOL DISTRICT
2007-2008 REVENUE PROJECTION**

SOURCE OF REVENUE:	2004-2005 ACTUAL	2005-2006 BUDGET	2005-2006 ACTUAL	2006-2007 BUDGET	2007-2008 PROJECTED
BALANCE (ACTUAL OR ESTIMATED)	\$43,616.79	\$148,022.00	\$148,022.00	\$25,000.00	\$25,000.00
VOTED FROM SURPLUS					
BUILDING AID	\$46,173.18	\$48,040.00	\$48,040.38	\$43,556.00	\$48,926.00
FOUNDATION AID					
CHILD NUTRITION		\$35,000.00	\$9,138.57	\$35,500.00	\$38,000.00
EARNINGS ON INVESTMENTS	\$5,081.37	\$3,000.00	\$12,754.90	\$4,000.00	\$6,000.00
IDEA GRANT - SE COSTS	\$6,810.40	\$0.00	\$0.00	\$0.00	\$0.00
TRUST FUNDS AND GIFTS		\$1,900.00	\$0.00	\$1,900.00	\$1,900.00
CATASTROPHIC AID	\$13,910.70	\$11,072.00	\$18,452.30	\$10,000.00	\$10,000.00
MEDICAID DISTRIBUTION	\$12,888.67	\$5,500.00	\$4,924.83	\$6,000.00	\$6,000.00
KINDERGARTEN AID					
TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXETER REGION CO-OP / BUY-OUT	\$9,130.30	\$9,749.00	\$9,749.97	\$9,750.00	\$0.00
TRANSFERRED FROM CAPITAL RESERVE					
SALE OF BONDS AND NOTES					
MISCELLANEOUS	\$13.06		\$23.00		
TOTAL REVENUES	\$137,624.47	\$262,283.00	\$251,105.95	\$135,706.00	\$135,826.00
LESS: AMOUNT OF COST OF (ADEQUATE EDUCATION EQUITY GRANT	\$260,706.00	\$203,411.00	\$203,411.00	\$203,411.00	\$203,411.00
DISTRICT ASSESSMENT	\$1,825,294.53	\$1,891,686.00	\$1,902,863.05	\$2,089,283.00	\$2,104,643.00
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	\$2,223,625.00	\$2,357,380.00	\$2,357,380.00	\$2,428,400.00	\$2,443,880.00
Variance in Assessment					\$15,360.00
2/2/2007					

2006 School District Report - SAU16 2006-2007 Academic Calendar

Approved
January 2007

KEY	
[]	Teacher In-service
()	Holiday/No School
Bold	Vacation
*	Early Release
**	See Footnote

AUGUST/SEPTEMBER					<u>21 Days</u>	<u>T</u>	<u>S</u>
						23	21
[27]	[28]	29	30	(31)			
(3)	4	5	6	7			
10	11	12	13	14			
17	18	19	20	21			
24	25	26	27	28			

Aug. 27 – Teacher In-Service
 Aug. 28 – Teacher In-Service & Student Orientation 6 & 9
 Aug. 29 – School Opens – All students
 August 31 and Sept. 3 Labor Day Weekend — No School

OCTOBER					<u>21 Days</u>	<u>22</u>	<u>21</u>
						45	42
1	2	3	4	[5]			
(8)	9	10	11	12			
15	16	17	18	19			
22	23	24	25	26			
29	30	31					

Oct. 5 – Teacher In-Service
 Oct. 8 Columbus Day – No School

NOVEMBER					<u>18 Days</u>	<u>18</u>	<u>18</u>
						63	60
			1	2			
5	6	7	8	9			
(12)	13	14	15	16			
19	20	21	22	23			
26	27	28	29	30			

Nov. 12 Veterans' Day – No School
 Nov. 21- 25— Thanksgiving Recess

DECEMBER					<u>15 Days</u>	<u>15</u>	<u>15</u>
						78	75
3	4	5*	6	7			
10	11	12	13	14			
17	18	19	20	21			
24	25	26	27	28			
31							

Dec. 5 – Early Release
 Dec. 24 – Dec. 31 Holiday Recess

JANUARY					<u>21 Days</u>	<u>21</u>	<u>21</u>
						99	96
	1	2	3	4			
7	8	9	10	11			
(14)	15	16	17	18			
21	22	23	24	25			
28	29	30*	31				

Jan. 1 – Holiday Recess
 Jan. 14 – MLK No School
 Jan. 30 – Early Release

FEBRUARY					<u>16 Days</u>	<u>T</u>	<u>S</u>
						16	16
				1		115	112
4	5	6	7	8			
11	12	13	14	15			
18	19	20	21	22			
25	26	27	28	29			

Feb. 25-29 – Winter Vacation

MARCH					<u>20 Days</u>	<u>21</u>	<u>20</u>
						136	132
3	4	5	6	7			
10	[11]	12	13	14			
17	18	19	20	21			
24	25	26	27	28			
31							

Mar. 11 – Teacher In-Service Day

APRIL					<u>19 Days</u>	<u>19</u>	<u>19</u>
						155	151
	1	2	3	4			
7	8	9	10	11			
14	15	16	17	18			
21	22	23	24	25			
28	29	30					

April 28 – May 4 – Spring Vacation

MAY					<u>19 Days</u>	<u>19</u>	<u>19</u>
						174	170
			1	2			
5	6	7	8	9			
12	13	14*	15	16			
19	20	21	22	23			
(26)	27	28	29	30			

May 14 – Early Release
 May 26 – Memorial Day – No School

JUNE					<u>10 Days</u>	<u>11</u>	<u>10</u>
						185	180
2	3	4	5	6			
9	10	11	12	13*			
16	17	18	19	20			
23							

June 13* – Graduation
 June 18** – Last day for Students
 June 16 – Teacher in-Service (185 day contract)

** June 16, 17 & 18 are snow make-up days, if needed

180 Student Days

